



BUDGET AND RESOURCES SCRUTINY COMMITTEE

REPORT COVER NOTE

Report on: “Draft Council Budget 2019/20 and Medium Term Financial Plan 2019/20 to 2022/23”

Presented to: Cabinet

Date: 4 December 2018

Action by the Budget and Resources Committee

The report considered by Cabinet explaining the draft budget proposals for 2019/20, including relevant annexes is attached as Item 4.

Please note that Annexes A and B (Pressures), Annex D (Cabinet Response to October Report, Annexes, O, P, Q & R (Housing Revenue Account) are not included as part of this agenda pack as they relate to work already covered by the Budget and Resources Scrutiny Committee at previous meetings.

The purpose of the January meetings is to enable the Budget and Resources Scrutiny Committee to review and comment on the proposed reductions in Council spending and its plans for income growth in 2018/19. The Committee will scrutinise the proposals as follows:

- **03 January 2019:** Place Directorate (excluding Public Realm) and Capital Programme;
- **09 January 2019:** Public Realm, Resources Directorate and Corporate Core;
- **15 January 2019:** People Directorate;
- **22 January 2019:** Review and Preparation of Report

At these sessions, Cabinet Members have been asked to present to the Committee for scrutiny:

- What the proposed reduction involves;
- Why this particular reduction has been proposed;
- The robustness of any plans for income growth; and
- Implementation strategy (risks, mitigation etc)