

STAGE	ACTIVITY	Role	Hourly rate	Minutes	Time	Cost	0	15	0.00
Extra admin 5-10 Vehicles	Committee reports	Officer	27.7	0.46166667	60	27.70	0	15	0.00
Extra admin 10-50 Vehicles	Fleet insurance updates	Admin	14.74	0.25	45	11.25	0	10	0.00
	Witness statement requests	Officer	27.7	0.46166667	30	13.85	0	10	0.00
	Company checks/financial regularities	Officer	27.7	0.46166667	30	13.85	0	10	0.00
	Consideration of Complaints	Officer	27.7	0.46166667	30	13.85	0	10	0.00
	Telephone number checks	Officer	27.7	0.46166667	30	13.85	0	10	0.00
	Sub-contracting arrangements	Officer	27.7	0.46166667	45	20.78	0	10	0.00
	Conditions agreement	Officer	27.7	0.46166667	45	20.78	0	10	0.00
	Request for booking records	Officer	27.7	0.46166667	45	20.78	0	10	0.00
	Checks on compliance with conditions	Officer	27.7	0.46166667	45	20.78	0	10	0.00
	Suspended driver /vehicle lists	Officer	27.7	0.46166667	45	20.78	0	10	0.00
	Investigating sub-contracted bookings	Officer	27.7	0.46166667	45	20.78	0	10	0.00
	Vehicle enforcement operations admin	Officer	27.7	0.46166667	45	20.78	0	10	0.00
Extra admin 10-50 Vehicles	TOTAL EXTRA CHARGE ON APPLICATION					239.78			

STAGE	ACTIVITY	Role	Hourly rate	Minutes	Time	Cost	0	15	0.00
Extra admin 50+ vehicles	Committee reports	Officer	27.7	0.46166667	240	110.80			
	Fleet insurance updates	Admin	14.74	0.25	180	45.00			
	Witness statement requests	Officer	27.7	0.46166667	60	27.70			
	Company checks/financial regularities	Officer	27.7	0.46166667	60	27.70			
	Consideration of Complaints	Officer	27.7	0.46166667	60	27.70			
	Telephone number checks	Officer	27.7	0.46166667	60	27.70			
	Sub-contracting arrangements	Officer	27.7	0.46166667	60	27.70			
	Conditions agreement	Officer	27.7	0.46166667	60	27.70			
	Request for booking records	Officer	27.7	0.46166667	60	27.70			
	Checks on compliance with conditions	Officer	27.7	0.46166667	60	27.70			
	Suspended driver /vehicle lists	Officer	27.7	0.46166667	60	27.70			
	Investigating sub-contracted bookings	Officer	27.7	0.46166667	60	27.70			
	Vehicle enforcement operations admin	Officer	27.7	0.46166667	180	83.10			
Extra admin 50+	TOTAL EXTRA CHARGE ON APPLICATION					515.90			

Vehicle enforcement cost	Max Vehicles	1 year	5 year rate
Each Vehicle up to 4	4	40.00	200.00
Each Vehicle up to 10	10	80.00	400.00
Each Vehicle up to 50	50	300.00	1,500.00
Each Vehicle up to 100	100	400.00	2,000.00
Operator 1-4 vehicles		£59.00	295.00
Operator 5-10 vehicles		£75	375.00
Operator 10-50 vehicles		£75	375.00
Operator 50+ vehicles		£93	465.00
Operator 1-4		£304.02	
Operator 1-4	495.00 £	799.02	
Operator 5-10		£420.23	
Operator 5-10	775.00	£1,195.23	
Operator 10 -50		£819.79	
Operator 10 -50	1,875.00	£2,694.79	
Operator 50+		£1,213.92	
Operator 50+	2,465.00	£3,678.92	

Renewals should result in deduction of £10 on each application