

# Better Care Fund (BCF) background



**The aim of the BCF - to integrate:**



**social care services**



**housing services**



**health services**



**better outcomes for local people**

# BCF is a pooled budget managed by MKC

**NHS**

**MK**  
milton keynes council



**MK**

milton keynes council



## How do we measure success?



a reduction in  
unplanned emergency  
hospital admissions  
(*non-elective admissions*)



Better reablement  
services to maintain  
and improve  
independence

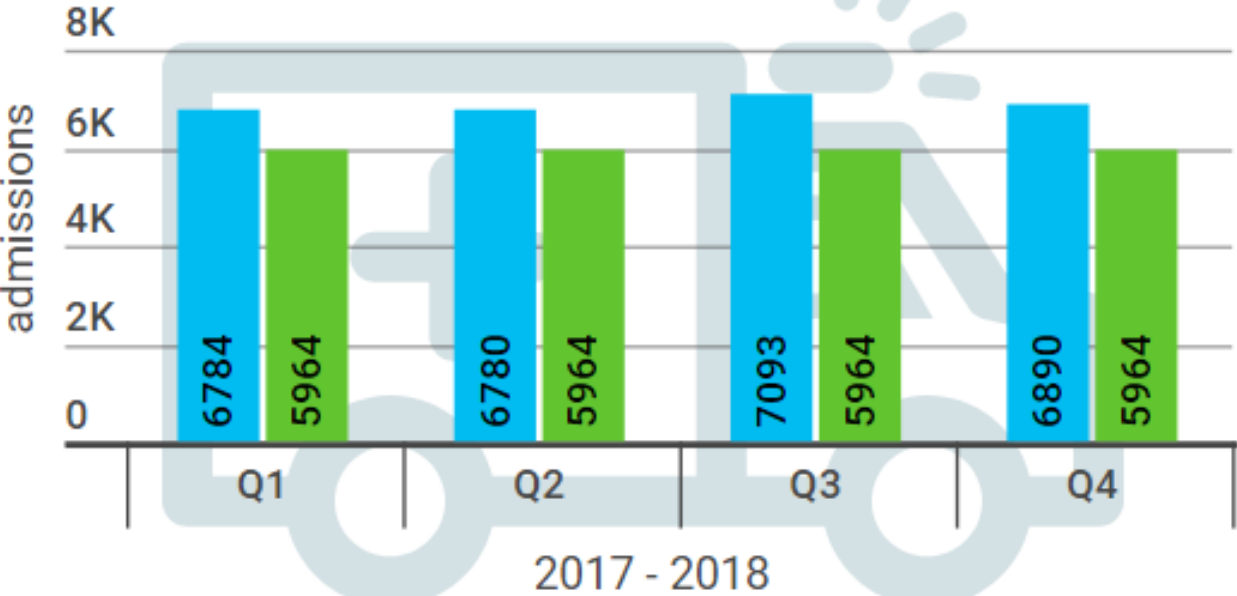


a reduction in  
permanent  
admissions  
to residential  
and care homes



a reduction in  
delayed  
transfers  
of care (DToc)

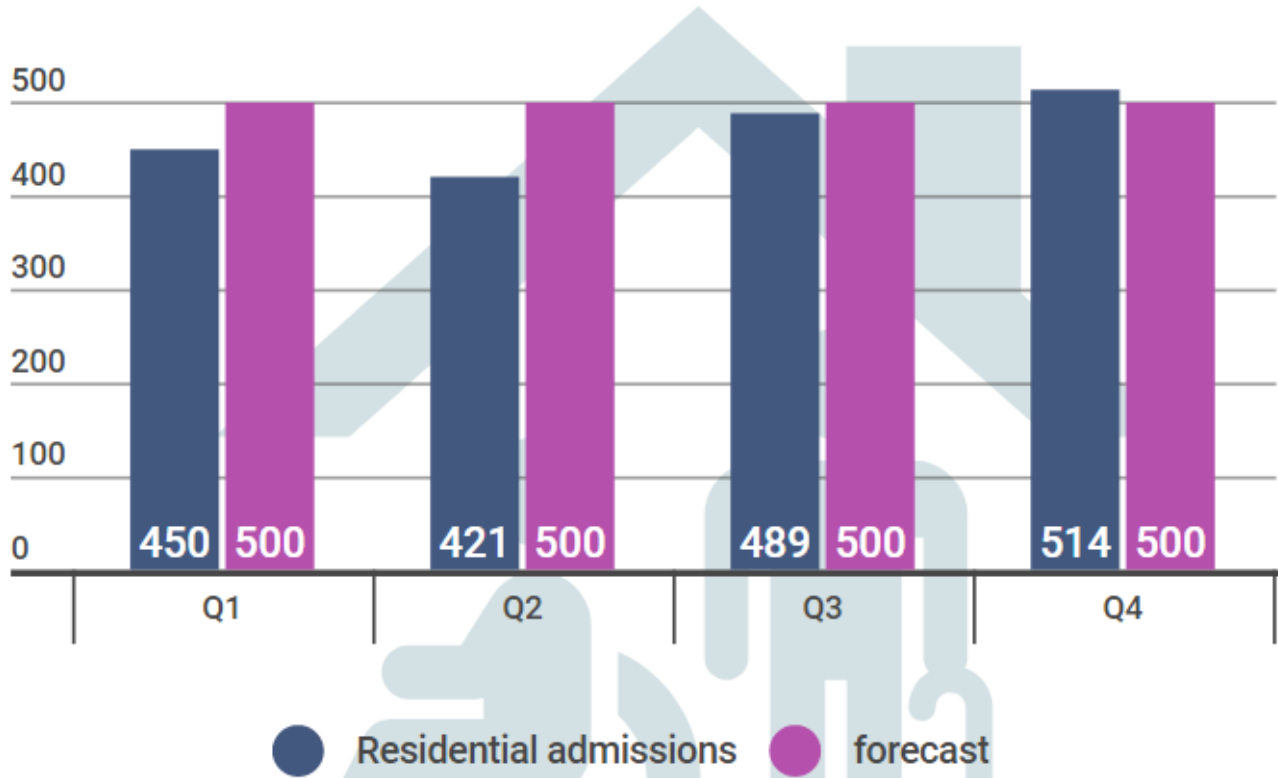
# Unplanned Emergency Hospital Admissions (non-elective admissions)



**Year end  
RAG status  
15.6%  
over plan**

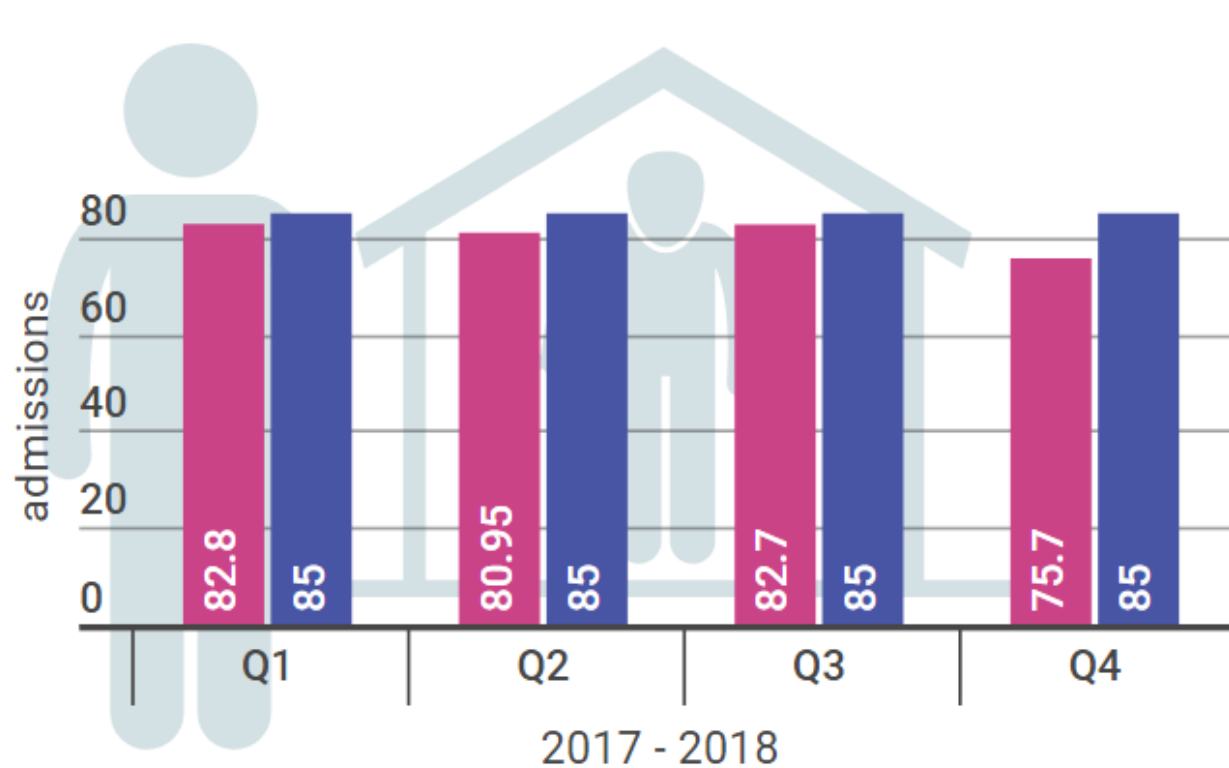
● Non-elective admissions ● Monthly forecast

# Residential admissions - cumulative total



**Year end  
RAG status  
2.8%  
over plan**

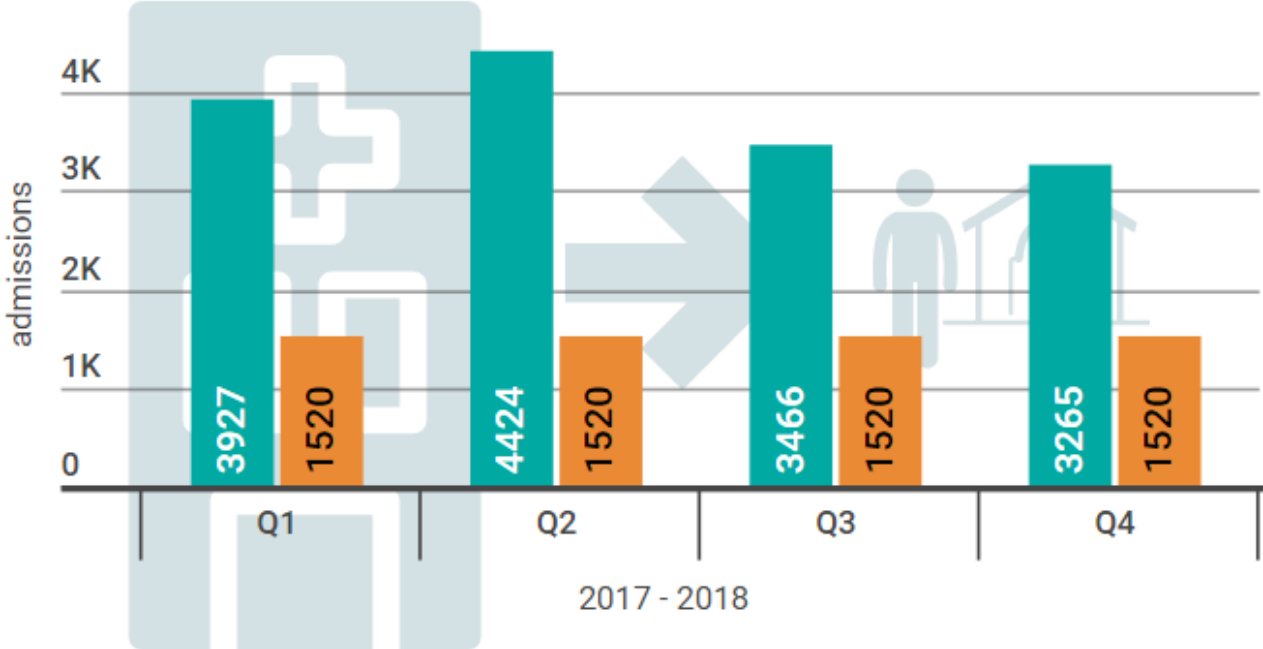
# Reablement



**Year end  
RAG status  
9%  
under plan**

● reablement % ● target %

# DToC days delayed



**Year end  
RAG status  
148%  
over plan**

● DToC days delayed ● Target - cumulative total