

2007/8 ISB

	Provisional					Updated				
	Nursery	Primary	Secondary	Special	Total	Nursery	Primary	Secondary	Special	Total
To meet GFL		457,440	0	28,260	485,700		576,054		1,410	577,464
2007/8 ISB	326,120	60,485,952	51,499,508	8,956,980	121,266,650	327,370	60,070,168	50,902,397	9,397,873	120,697,808
	3.69%	4.58%	12.02%	5.55%	7.69%					
Add LSC Funds										
Core			12,132,260		12,132,260			12,151,823		12,151,823
Teachers Pay			347,180		347,180			347,180		347,180
Add: SSR Devolved Funds		1,381,340			1,381,340		944,148			944,148
	0	1,381,340	12,479,440	0	13,860,780	944,148	12,499,003	0	0	13,443,151
2007/8 Distributable ISB	326,120	61,867,292	63,978,948	8,956,980	135,127,430	61,014,316	63,401,400	9,397,873	0	134,140,959
		61,409,852	51,846,688			60,438,262	51,249,577	9,396,463		
New School Pro-rate adjustments								254,359		254,359
Adjustment to New School Compensation								415,280		415,280
Deprivation Funding						514,867	601,091			1,115,958
FSM						65,743				65,743
										0
										0
										0
						580,610	1,270,730	0	0	1,851,340
						61,594,926	64,672,130	9,397,873	0	135,992,299