

Draft Proposals for BCU Spend 2003-4

	Amount	Link to Area/Force Policing Plan	Links to National Policing Plan 2003-6	Links to CDRP Plan	Link to spend criteria
1. Partnership development fund (provisional, subject to confirmation by GOSE that PDF has been subsumed into BCU funding)	£38,500	<u>Force Priorities</u> 1. Reducing Crime 2. Investigating Crime 3. Promoting Safety and Security 4. Helping the Public	1. Tackling anti-social behaviour and disorder 2. Reducing volume, street, drugs related, violent and gun crime in line with local and national targets 3. Combating serious and organised crime operating across force boundaries 4. Increasing the number of offences brought to justice	Aims: 1. To promote quality of life 2. To reduce violence 3. to improve safety in the community 4. To reduce levels of crime 5. To reduce the harmful effects of drug and alcohol misuse	(b) Partnership capacity
2. Tactical Tasking Group fund (Budget Manager: Supt Crime & Operations)	£40,000	Reduce Burglary Dwelling by 6%. Reduce Robbery by 10%. Reduce vehicle crime by 6%. Reduce Burglary Dwelling repeat victimisation by 1%.	1. Tackling anti-social behaviour and disorder 2. Reducing volume, street, drugs related, violent and gun crime in line with local and national targets 3. Combating serious and organised crime operating across force boundaries 4. Increasing the number of offences brought to justice	Aims: 2. To reduce violence 4. To reduce levels of crime 5. To reduce the harmful effects of drug and alcohol misuse	(a) Crime and Disorder interventions

<p>3. Mobile CCTV operator – 1 of 2 posts joint funded with CDRP</p> <p>(Budget Manager: Area Personnel Manager/Area Business Manager)</p>	<p>£20,000</p>	<p>Enhance the existing CCTV scheme by identifying further suitable locations for cameras and maximising the use of mobile CCTV.</p>	<ol style="list-style-type: none"> 1. Tackling anti-social behaviour and disorder 2. Reducing volume crime in line with local and national targets 4. Increasing the number of offences brought to justice 	<p>Aims:</p> <ol style="list-style-type: none"> 1. To promote quality of life 3. to improve safety in the community 4. To reduce levels of crime 5. To reduce the harmful effects of drug and alcohol misuse 	<p>(a) Crime and Disorder interventions (b) Partnership capacity</p>
<p>4. Quality of Life admin post – joint funding with MKC</p> <p>(Budget Manager: Partnership Inspector)</p>	<p>£14,000</p>	<p>Introduce a process to identify “quality of life” hot spots which may be addressed by high visibility policing focusing in particular on antisocial behaviours.</p>	<ol style="list-style-type: none"> 1. Tackling anti social behaviour and disorder 2. Reducing volume crime in line with local and national targets 	<p>Aims:</p> <ol style="list-style-type: none"> 1. To promote quality of life 4. To reduce levels of crime 	<p>(b) Partnership capacity</p>
<p>5. Operation Degrade</p> <p>(Budget Manager: Chief Inspector Operations)</p>	<p>£15,000</p>	<p>Through structured deployment of staff such as Operations Degrade and Chromium reduce the incident of violent crime and anti social behaviour.</p>	<ol style="list-style-type: none"> 1. Tackling anti-social behaviour and disorder 2. Reducing volume, street, drugs related, violent and gun crime in line with local and national targets 	<p>Aims:</p> <ol style="list-style-type: none"> 2. To reduce violence 3. to improve safety in the community 4. To reduce levels of crime 	<p>(a) Crime and Disorder interventions</p>

<p>6. Watch Co-ordinator</p> <p>(Budget Manager: Area Personnel Manager/Area Business Manager)</p>	<p>£20,000</p>	<p>Enhance the effectiveness of watch schemes, particularly business watch through appointment of a support post</p>	<p>1. Tackling anti-social behaviour and disorder</p> <p>2. Reducing volume, street, drugs related, violent and gun crime in line with local and national targets</p>	<p>Aims:</p> <p>4. To reduce levels of crime</p>	<p>(a) Crime and Disorder interventions</p>
<p>7. Burglary Operations in Milton Keynes area</p> <p>(Budget Manager: Detective Chief Inspector)</p>	<p>£15,000</p>	<p>Identify and effectively target hot spots. Develop crime reduction initiatives with particular emphasis on reducing incidents of repeat victims.</p>	<p>2. Reducing volume, street, drugs related, violent and gun crime in line with local and national targets</p> <p>4. Increasing the number of offences brought to justice</p>	<p>Aims:</p> <p>4. To reduce levels of crime</p>	<p>(a) Crime and Disorder interventions</p>
<p>8. Criminal Damage Operations in Milton Keynes area</p> <p>(Budget Manager: Chief Inspector Operational Support)</p>	<p>£15,000</p>	<p>Tackle anti social behaviour and quality of life issues.</p>	<p>2. Reducing volume, street, drugs related, violent and gun crime in line with local and national targets</p> <p>4. Increasing the number of offences brought to justice</p>	<p>Aims:</p> <p>1. To promote quality of life</p> <p>4. To reduce levels of crime</p>	<p>(a) Crime and Disorder interventions</p>

9. Cross border crime operations (Budget Manager: Detective Chief Inspector)	£10,000	Combating serious and organised crime across Force borders (Force).	2. Reducing volume, street, drugs related, violent and gun crime in line with local and national targets 3. Combating serious and organised crime operating across force boundaries	Aims: 2. To reduce violence 4. To reduce levels of crime	(a) Crime and Disorder interventions
Total	£187,500				