

# Health and Adult Social Care Committee

**Adult Social Care Budget  
2017/18 : Strategy &  
Cllr Nigel Long**

## About tonight

- ▶ Remind Committee of the Strategic Direction of Travel.
- ▶ SWOT Analysis – Self evaluation

## Strategic Direction of Travel 1

- ▶ Key commitments in Council Plan
- ▶ 1) Integration with Health services.
- ▶ 2) Promote Independent living.
- ▶ 3) Deliver services based upon Ethical Care Charter.

## Strategic Direction of Travel 2

- ▶ Labour Following 9 strategic objectives:
- ▶ (Set these out to Budget scrutiny (20/10/15) and to this committee on 5 January 2016.)
- ▶ 1) To shift resources to community based care and support.
- ▶ 2) To shift resource to prevention and early intervention.
- ▶ 3) Empower service users through personal budgets

## Strategic Direction of Travel 3

- ▶ 4) Move resources from Institutional to community care.
- ▶ 5) Respond to growing diversity.
- ▶ 6) Develop new service models.
- ▶ 7) Develop partnership with Voluntary and community sector.
- ▶ 8) Integrate with health services.
- ▶ 9) Work with parish and town councils.

## Strengths

- ▶ Common ground successive governments.
- ▶ Common ground with health e.g. NHS Plan.
- ▶ Five year Forward Plan or Mental Health plans.
- ▶ Strong Officer and Member buy in at policy level.
- ▶ Has potential to re-balance health and care spending.
- ▶ Has potential to empower people.

## Weaknesses.

- ▶ Council strategies need updating.
- ▶ Policy / creativity capacity problem
- ▶ Health & WB Strategy is narrow in focus.
- ▶ Re-focusing resources from acute spend
- ▶ Dominance of Finance within Council
- ▶ But failure to deal with costs.
- ▶ Poor culture on income generation and trading.
- ▶ Tensions around procurement.
- ▶ Service user influence is low.
- ▶ VCS not influential.
- ▶ Poor interface with housing.

## Opportunities.

- ▶ Common ground.
- ▶ New models
- ▶ UNISON Ethical Care charter
- ▶ Working with VCS.
- ▶ To develop Supported housing models.
- ▶ To bring services back to MK
- ▶ Restructure spend e.g. from Care homes.
- ▶ Offer services and Generate income
- ▶ Fair share of Better Care Fund. (BCF)

## Threats

- ▶ Government Austerity measures.
- ▶ STP.
- ▶ Remote models of health and care.
- ▶ Dominance of Acute care models.
- ▶ Privatisation and fragmentation arising from health driven joint commissioning.
- ▶ Opposition within Council to new models.
- ▶ Over focus on care needs over prevention.
- ▶ Erosion of local governance.

## Conclusion.

- ▶ Budget has to reflect the financial pressures.
- ▶ Budget aims to meet the 9 strategic objectives.
- ▶ Some risks in budget proposals.
  
- ▶ Welcome feedback.