

## **Sustainability and Transformation Partnership (ICS) updates**

**Update from each of the 5 key priorities**

**10 APRIL 2019**

# STP Priority 1: Prevention

## Purpose

Working together to close the health and wellbeing gap by improving healthy life expectancy and reducing health inequalities.

## Update on key work streams

### Flu

- Disease burden was mainly in the middle age and younger adults in terms of ICU admissions. Local data also shows that there was a high proportion of paediatric admissions. Further analysis is ongoing to determine plans for next year.
- Final data on flu vaccination rates showed small increases in most groups compared to last year, especially children.
- Despite the delays in vaccine availability for those 65 years and over, which led to negative media coverage, the vaccination rate by end of the season (71.8%) was similar to last year (72.1%).

### Social Prescribing

- Referrals to Livelife MK are now exceeding targets though complexity of need is higher than expected. The workforce is working flexibly to allow needs to be met.
- Unplanned care activity is being tracked. Looking to incorporate GP data as well.
- Seeing impact on social and economic outcomes as well as health outcomes.

Recent examples include people who have been supported:

- ✓ To take up new hobbies
- ✓ To access benefits
- ✓ To walk their child to school reducing the child's truancy and increasing confidence and activity levels
- ✓ To gain employment
- ✓ To avoid housing eviction



# STP Priority 2: Primary, community and social care

## Purpose

- To build high quality, resilient, integrated primary, community and social care
- To reduce the number of people being admitted to hospital

## Update on key work streams:

- Review of governance arrangements is taking place, linked to clinical leadership developments.
- Clinical leaders workshop held in March to support the Clinical Director role which will be in place from July 2019 as part of the National Network Direct Enhanced Service.
- A range of stakeholders continue to be engaged with Primary Care Networks e.g. parish/town councils, Children and Family Centre's, Public Health and money advice support services. All Networks are keen to develop their local network of support.
- Continued use of the Primary Care Home enablers to monitor maturity of Networks through highlight reports to the STP.
- All Networks in the process of completing population health grids to identify segments of the population to focus on. Networks are now able to run reports on a regular basis.
- Work is underway to make more effective use of IT systems to support population health management.
- All Networks have a development plan, some are revising their plan following work undertaken during the initial year.

# STP Priority 3: Sustainable secondary care services across BLMK

## Purpose

Delivering high quality and sustainable secondary (hospital) care services across the ICS with a focus on meeting national standards and cost reduction including working with other secondary care and tertiary providers

## Update on key work streams

### NHS 10 Year plan published

- Good progress on agreeing 2019/20 commissioning requirements for secondary care
- Focus on capacity requirements for the future discussed at STP level, with further planning required to meet growth projections

### Quality and Efficiency focus

- National clinical process in place for stroke services review. MKUH recently achieved “A” rating for stroke;
- Business case approved for Milton Keynes to participate in national Local Healthcare Record Exemplar bid with Oxfordshire, Buckinghamshire and Berkshire; Further work required to understand links to Bedfordshire and Luton strategies.
- Options appraisal being developed for primary coronary intervention service to be started at MKUH.

### Bedford / Luton Hospitals Programme - Acquisition of Bedford Hospital Trust by Luton & Dunstable University Hospital FT

- No further information forthcoming from the centre regarding the capital required to support this process, and therefore no further developments to date.

# STP Priority 5: System Re-design

## Purpose

- To deliver an Integrated Care System (ICS) in BLMK – based on the ‘triple tier’ model of:  
**Scale** (BLMK)    **Place** (MK)    **Locality** (30-70k GP registered list size networks)

## Update on key work streams

- Small amount of transformation funding allocated to support further analysis of population health system data collected as part of the Optum work.
- Initial Gap Analysis against the ambitions & commitments in the NHS long term plan completed. Now being revised and compared with other places within the BLMK system to be completed by end of May 2019.
- Working group to facilitate development of long-term plan established.
- Work is ongoing to develop an Outcomes Framework for use in the ICS.
- Funding secured from NHS Region to support work on Integrated Care Partnerships/Provision.

## Next steps

- 2019/20 Single System Operating Plan for ICS to be submitted to NHS England on 11<sup>th</sup> April 2019.
- NHS Long Term Plan to be developed and agreed across BLMK by autumn 2019.
- BLMK wide engagement event arranged for 13<sup>th</sup> May to work through how to help shape our public engagement activity for the development of our five year (long term) plan. With the expectation this will be done principally at place and locality level).
- Working with the CCG Director of System Commissioning on commissioning approaches at scale, place and locality.