

Breakdown of costs of the current corporate mapping system purchased in 2007.

Order One - Software and Maintenance		
	Software	Maintenance
GeoStore Base	£13,500	£4,218.75
Dotted Eyes Superpose OS MasterMap converter	£8,000	£2,400.00
Oracle Licence	£5,265	£1,315.80
Publisher & Uploader	£5,400	£1,687.50
	£32,165	£9,622.05
Total	£41,787	
PlanWeb Intranet GIS Dual Processor	£25,164	£7,863.75
Edit Module	£2,880	£900.00
	£28,044	£8,763.75
Total	£36,808	
PlanAccess Internet GIS Dual Processor	£19,404	£6,063.75
	£19,404	£6,063.75
Total	£25,468	
Total Price for Products	£104,063	
Total to MapInfo (Now Pitney Bowes Business Insight)	£93,663	
Total to Dotted Eyes	£10,400	
Overall Cost of Software	£104,063	

Order Two - Services		
	Services	
Implementation & Documentation	£5,985	
Administrator Training	£855	
CAPS Interoperability Consultancy	£855	
Total	£7,695	
Implementation & Documentation	£2,565	
Administrator Training & Documentation	£855	
Train the Trainer day	£855	
Total	£4,275	
Implementation & Set up	£1,710	
Administrator Training	£855	
PlanAccess API & Developer Training	£855	
Total	£3,420	

Integration of GeoStore and Symphony GMS including Technical Specification Documentation is estimated at 5 Day's, this may take less and will need further discussions with Aligned Assets.

Development	£4,275	
Total	£4,275	
Total Price for Services	£19,665	

Total Cost	£123,728	
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Order Three – Envitia PAI software

	Software	Maintenance
Positional Accuracy Improvement software – Maprite – including 12 months maintenance	£16,680	£3630
Total Price for PAI Software	£20,310	