

	Project	Project Lead	Strategic Objective	SCI 02-03
1. Quality of Life				
1.1	***Neighbourhood Warden Co-ordinator (supplement to upgrade 1 salary to co-ordinator level)	Quality of Life Group (via DL)	To reduce street crime and reduction of anti social behaviour	£0.00
1.2	***Parenting Co-ordinator provision (part time)	Parenting Forum (via RS)	Improve parenting and mentoring scheme in areas of high street crime	£0.00
1.3	Anti social behaviour team	ASBO Co-ordinator (via NC)	Reducing anti social behaviour (see strategy document) Establishment of enhanced serviced	£5,000.00
1.4	Area based initiatives (eg Granby Court, St John's Crescent)	Community Safety Officer (DL)	Enhancing quality of life (see strategy)	£10,000.00
1.5	Database for Anti Social Behaviour team	ASBO Co-ordinator (via NC)	Establishing database in order to co-ordinate and focus teamwork	£3,500.00
1.6	*** Parenting scheme	Community Development (via RS)	Enhance Quality of Life by promoting parenting and mentoring	£10,000.00
2. Reduce Violence				
2.1	Set up domestic violence intervention team	Domestic Violence Co-ordinator (via RS)	Reduce repeat domestic violence	£10,467.00
2.2	Racial violence - develop programme for support/integration of East African Community	Anti Racial Harassment Group (via RS)	Reduce repeat racist violence	£3,500.00
2.3	***Anti Bullying Scheme set up	Anti Bullying Forum (via RS)	Enhance reporting of bullying and victim support in schools	£10,000.00
3. Enhance Safety				
3.1	Safety Centre fees for school students Years 3 and 6	Safety Centre (via RS)	Enable all students in years 3 and 6 to receive safety education	£5,000.00
3.2	***Safer Redways Initiative (bicycles, equipment etc for warden and staff)	Redways Group (via DL)	Increase Redway usage. Reduce Redway crime	£5,000.00

4. Reduce bulk crime

4.1	***Small Retailers Initiative Safer Shopping Award pack £4,650 Kitchen for youth drop-in £3000 Secure cabinets for drop-in £2100 4 Youth shelters £14800 CCTV £17,000	D Lopez	To reduce shoplifting, anti social behaviour, vandalism and graffiti in Woughton ward	£0.00
4.2	***Mobile automatic number plate recognition (ANPR) System to compatible with MK Mobile and CCTV	TVP (via DL)	Increase number of arrest for Class A drug offences and reduction of street crime	£0.00
4.3	***Safer Shopping BIC Computer system provides information about prolific drug-using offenders	Partnership Against Crime (via NC)	Reduction of criminal damage, graffiti, robbery, snatch theft and shoplifting Engage business community in crime reduction and prevention	£0.00
4.4	***Business Against Crime - safety of employees (safety awareness programme to businesses in Milton Keynes)	Chamber of Commerce (via NC)	Raise awareness of crime reduction and prevention amongst business community with emphasis on street crime	£0.00
4.5	***Youth Offending Team Street Crime Interventions Manager (part costs)	YOT	Enhance work with young offenders/potential offenders who could be prevented from committing street crime	£0.00
4.6	***Mobile CCTV - training for operators	CCTV Group (via DL)	Increase detection from CCTV system Reduce fear of crime	£5,000.00
4.7	Enhance use of mobile CCTV system in MK	CCTV Group (via DL)	Base station enhancement, capital costs	£0.00
5. Drug and Alcohol				
5.1	***Passive drugs dog for pubs and clubs - pilot initiative 12 months	Thames Valley Police	Disrupt drug markets and enhance community reassurance	£0.00
5.2	***Diversionary activities - pilot initiative 12 months (Cranstoun)	HASTE	To enable recovering users to reintegrate with community Encouragement of healthy activities	£0.00
5.3	***Diversionary activities - Cranstoun (purchase of art equipment)	Cranstoun	To enable recovering users to reintegrate with community Encouragement of healthy activities	£0.00
5.4	***DAT Minibus	Communities DRG	Secure and controlled transport to facilitate direct work with young people	£0.00

5.5	***Drug harm minimisation - young people. Facilitate use of victim/offender mediation with young people involved in drug-related crime	TVP	Diverting young people of 12-17 from crime	£0.00
5.6	*** Media strategy - drugs and street crime	DAT	To enhance community safety and reassurance about drug misuse and crime by regular use of local media	£0.00
5.7	***Drugs Intelligence Officer	Communities DRG	Co-ordination of drugs and intelligence and development of local community problem-solving solutions	£0.00
5.8	Supported Housing for drug misusers	Communities DRG	Supported housing scheme in partnership with MKC, Probation and North British Housing to provide 15 supported place (4 young person places)	£0.00
5.9	Drug awareness for school pupils	Communities DRG	Delivery of drug awareness input to year 6 pupils by use of interactive CD-ROM scenario at the Safety Centre	£0.00
5.10	Clubs and Pubs	TVP	Continuation of door staff training in partnership with TVP and Pub/Club watch	£0.00
5.11	Arrest referral	Communities DRG	Work in partnership with Serpentine Court Drop In Project, SRB and ACT to reduce the level of local drug misuse	£0.00
5.12	Arrest referral weekend cover	Communities DRG		
5.13	Co-ordinate needle exchange programme in MK	Communities DRG	Provide needle exchange support to injecting users	£0.00
5.14	CDAC Needle Exchange	Communities DRG	Set up of needle exchange co-ordination	£0.00
5.15	SE Region Availability Group	DAT Co-ordinator	Contribution to middle market drugs strategy	£0.00
5.16	Drug Action Team Development Fund	DAT Co-ordinator	CAD contribution to DAT development fund, to ensure continuous funding for DAT/CAD activities	£0.00

5.17	Wheelwright	Communities DRG	Project manager co-ordinating access to engineering programmes for young people deemed 'at risk'	£0.00
5.18	Pump prime initiative	Communities DRG	Pump priming fund for small local projects	£0.00
5.19	PSA	Vanessa Wilson	Work with PSA areas in response to drugs research	£0.00
5.20	Lansdowne Research	DAT Co-ordinator	Research into prevalence of drugs misuse in MK	£0.00
5.21	Basic Awareness Training	DAT Co-ordinator	Develop practitioner-based learning	£0.00
5.22	MK College	DAT Co-ordinator	Drug awareness training and sustainability with college community	£0.00
5.23	ANPR Operations	DAT Co-ordinator	Targeting .	£0.00
5.24	Mobile CCTV			£0.00
5.25	Pilot Residential Rehab x 2	DAT Co-ordinator	Targeting prolific offenders into appropriate drug treatment	£0.00

6. General Strategy

6.1	Contribution Thames Valley Partnership	RS	Assistance across strategy, particularly with domestic violence perpetrator's project	£0.00
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7. Support Services

7.1	Administrative Support	RS/NC	Joined funded with Drug Action Team	£0.00
7.2	Publications and printing (including strategy)	RS/NC	Ensuring good quality communication	£0.00

7.3	Equipment	RS/NC	Laptop, data projector, computer etc	£0.00
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7.4	Partnership research and consultancy	NC/RS/DL	Includes software consultancy for Anti Social Behaviour Strategy	£0.00
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7.5	Training	NC/RS/DL	For team and Partnership	£0.00
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8. Income

8.1	Partnership contribution to CCSP co-ordination			£0.00
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Grand totals

£67,467.00

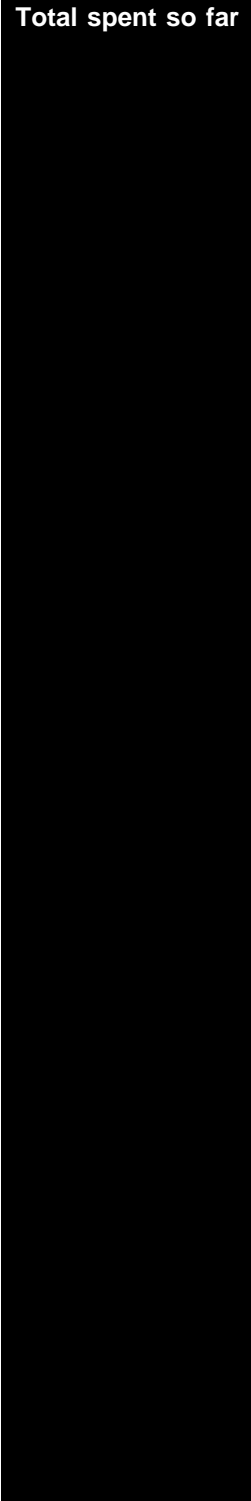
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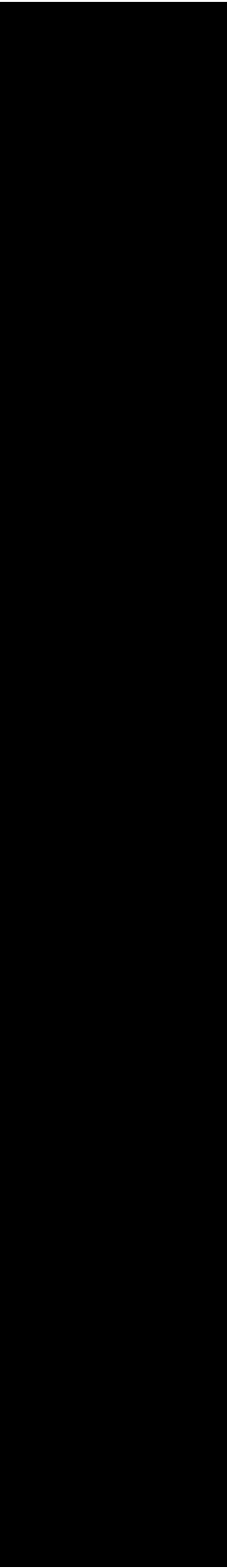
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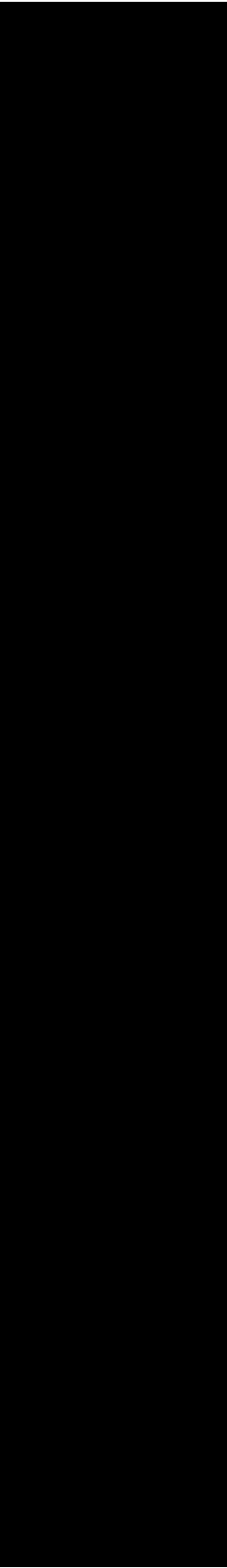
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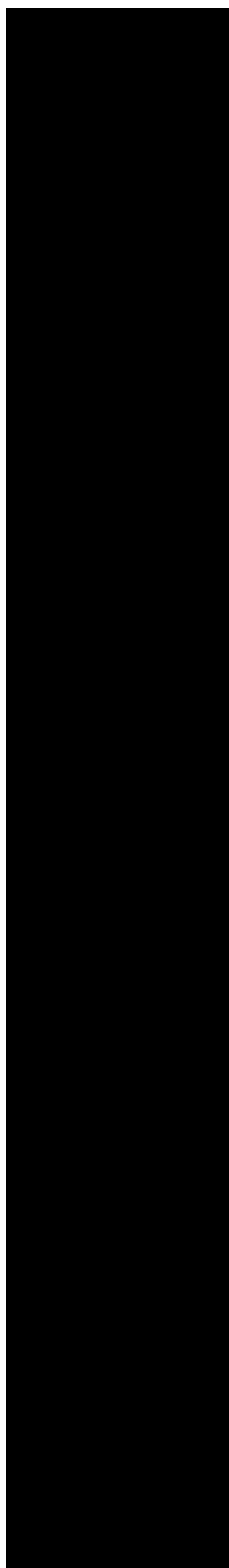
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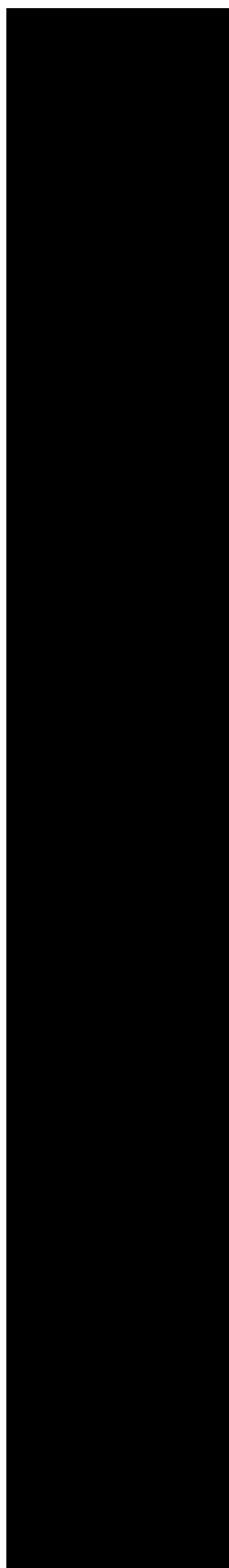
**Projected to spend be
now and year end**

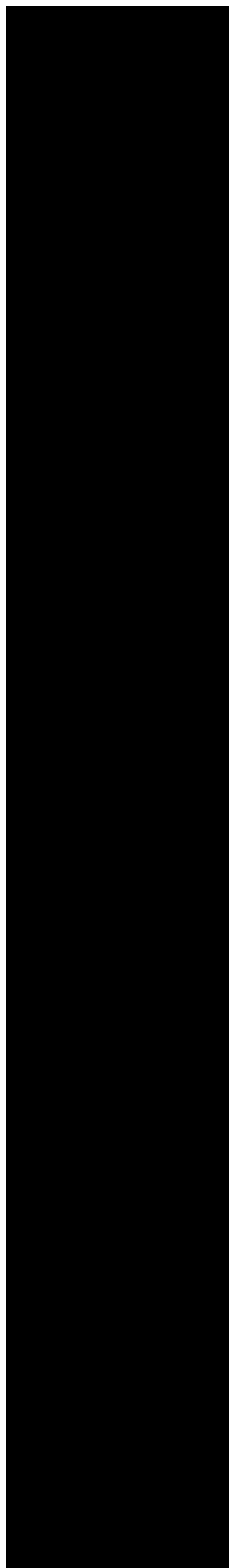






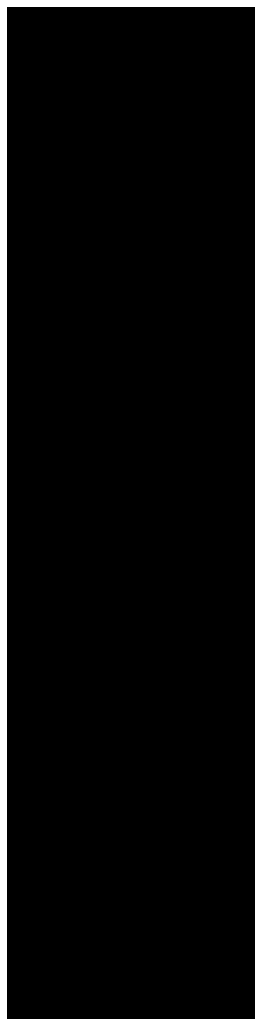






Enhance use of mobile CCTV system in MK

10000



£0.00

£10

***Drugs Intelligence Officer

37000

£37,000.00

Supported Housing for drug
misusers

40000

£22,000.00

£18

Drug awareness for school pupils

12000

£10,000.00

£2

Clubs and Pubs

15000

£0.00

£15

Arrest referral

7000

£7,000.00

Arrest referral weekend cover

0

£6,000.00

Co-ordinate needle exchange
programme in MK

50000

£0.00

£50

CDAC Needle Exchange

0

£15,600.00

SE Region Availability Group

6355

£0.00

Drug Action Team Development
Fund

3000

£0.00

£10

Wheelwright

3000

£3,000.00

Pump prime initiative

10000

£415.00

£9

Lansdowne Research

0

£33,100.00

£1

Basic Awareness Training

0

£0.00

£15

MK College

0

£0.00

£20

ANPR Operations

0

£0.00

£20

Equipment (with PDF)

2500

£2,500.00

PSA (with Streetcrime CAD)

0

£0.00

£15

***Diversionary activities - pilot
initiative 12 months

0

£2,000.00

***Diversionary activities -
Cranstoun

0

£8,000.00

£6

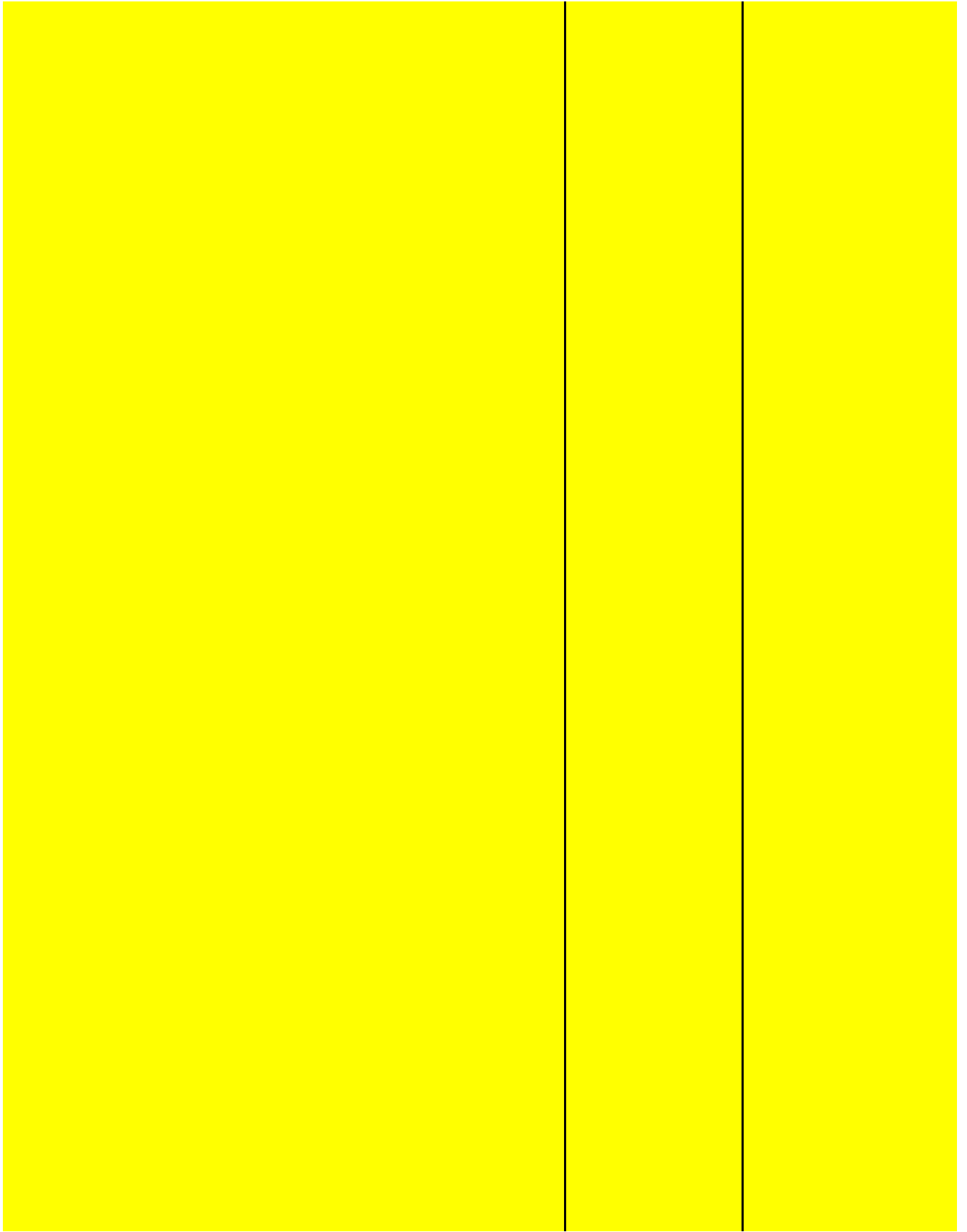
Pilot Residential Rehab x 2

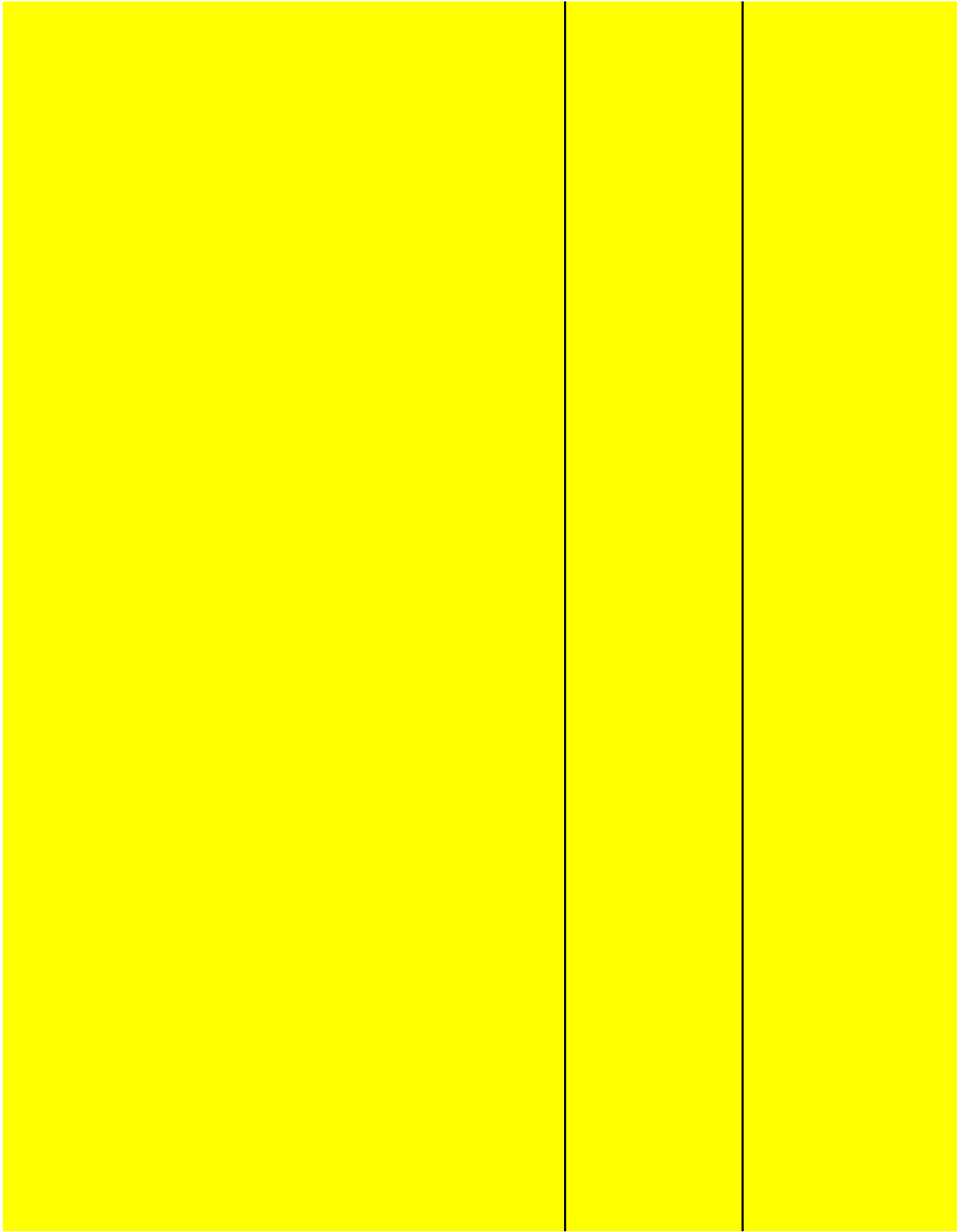
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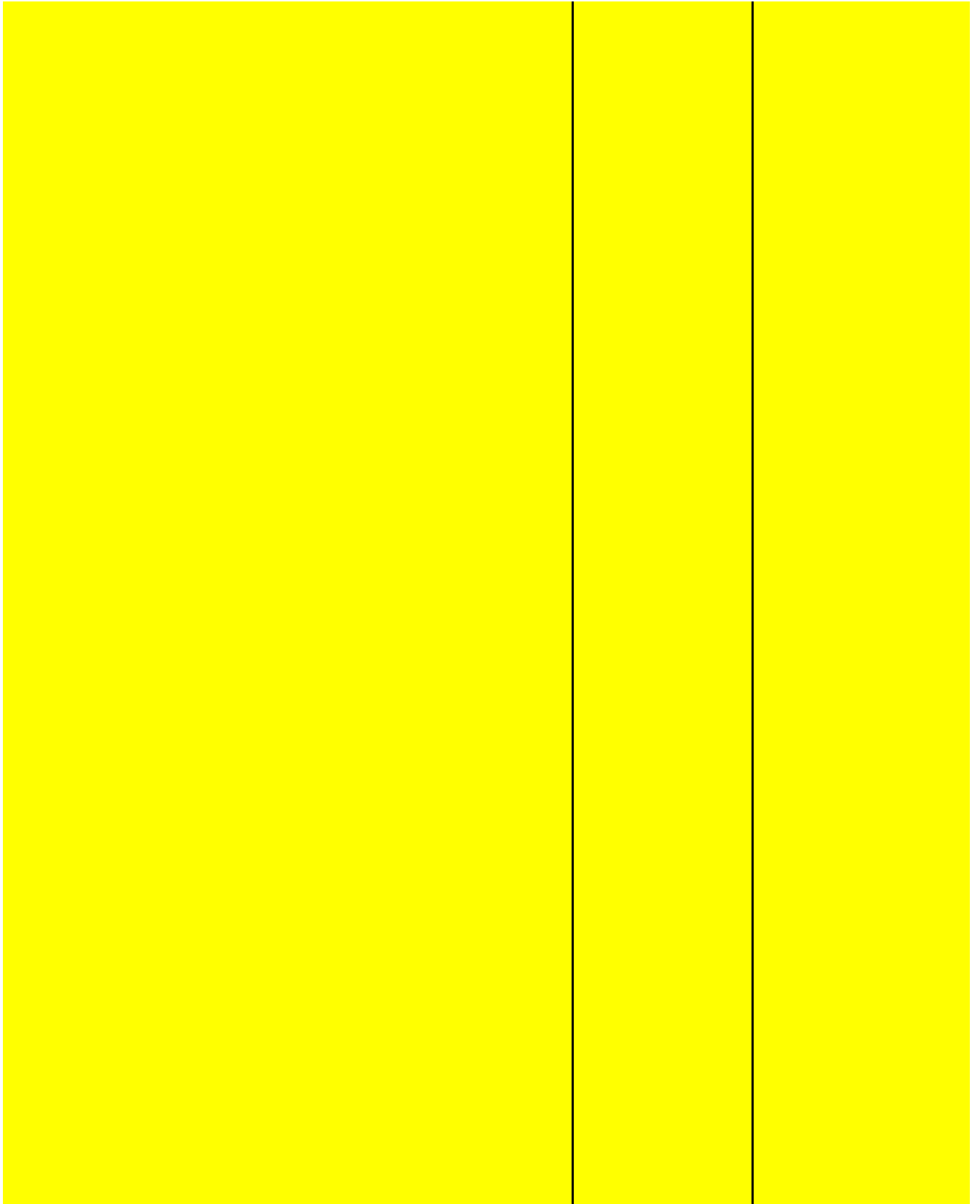
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£30

Total	195855	£146,615.00	£222
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Contribution Thames Valley
Partnership

3000

£3,000.00

Administrative Support

20000

£16,953.00

£6

Publications and printing (including strategy)

6000

£14,059.00

£2

Partnership research and
consultancy

4556

£2,200.00

Equipment (with CAD)

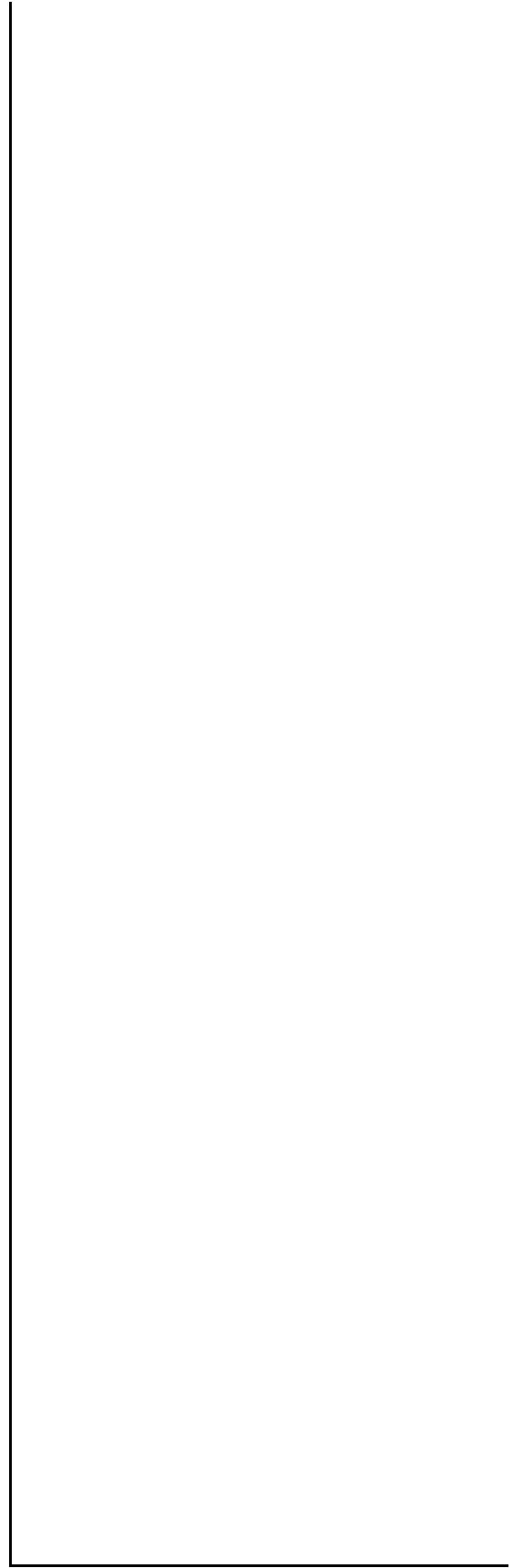
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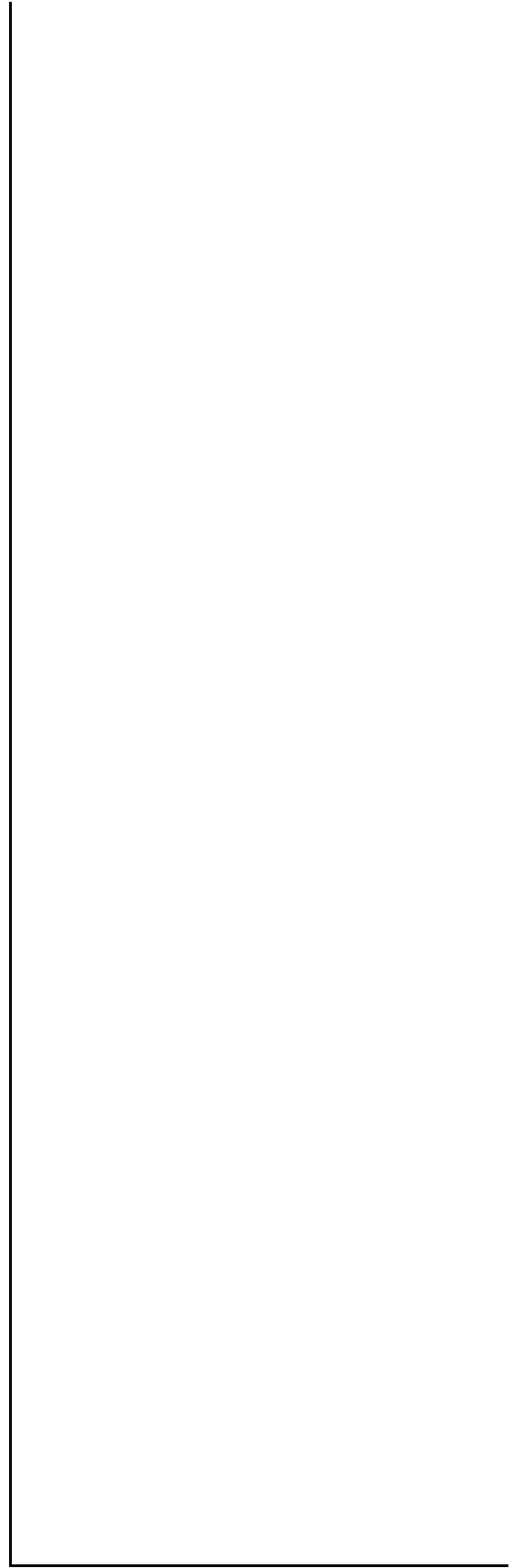
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Training

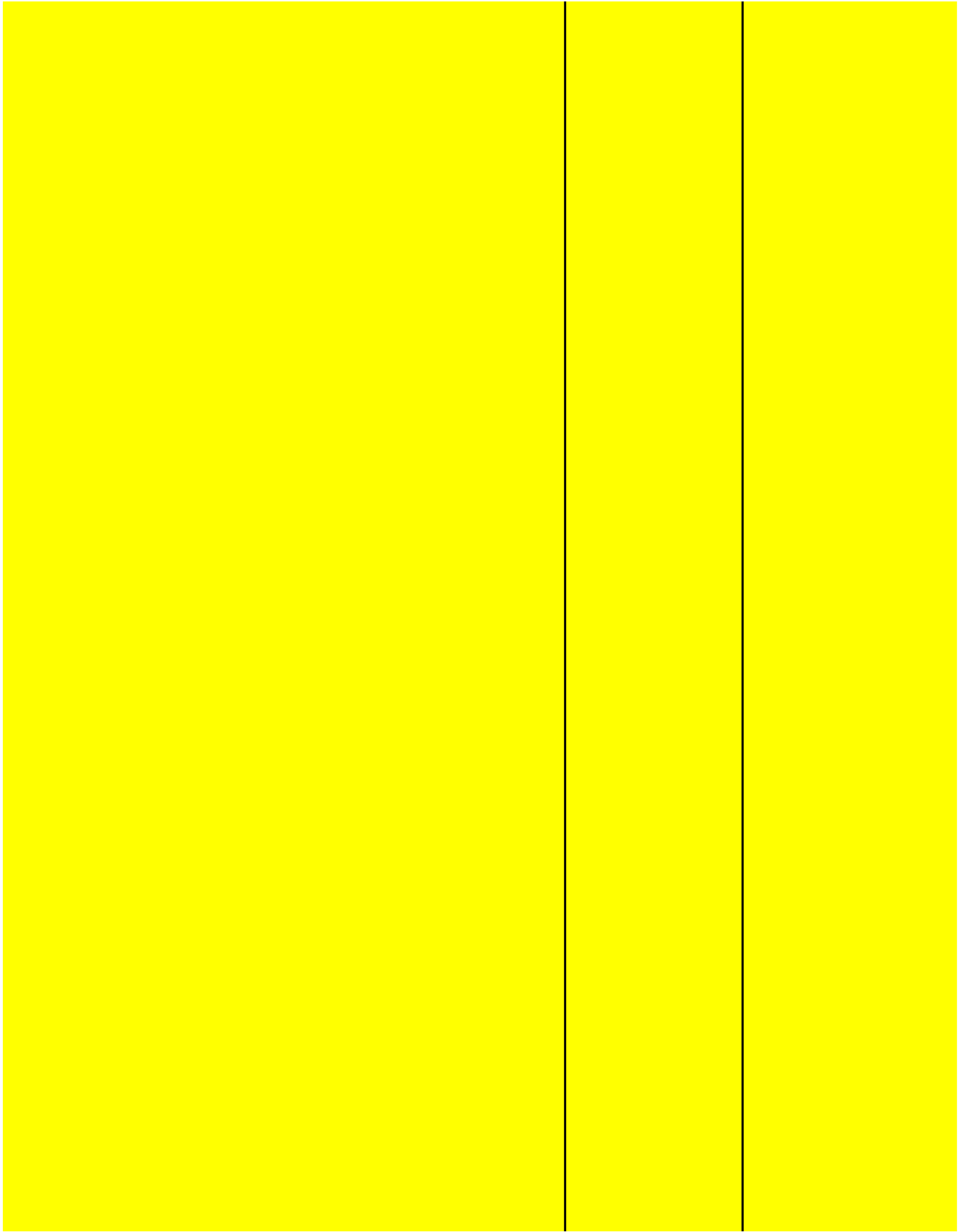
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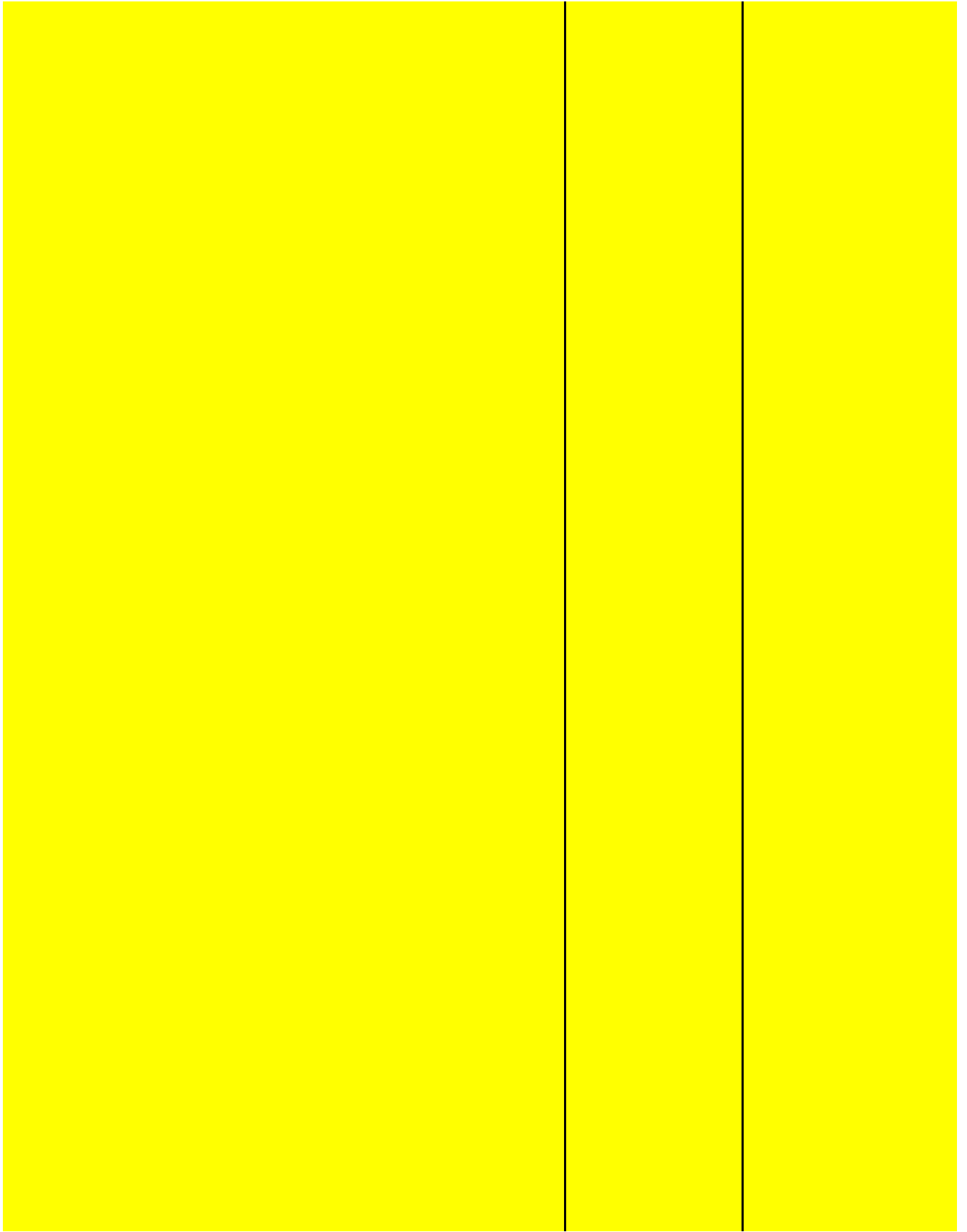
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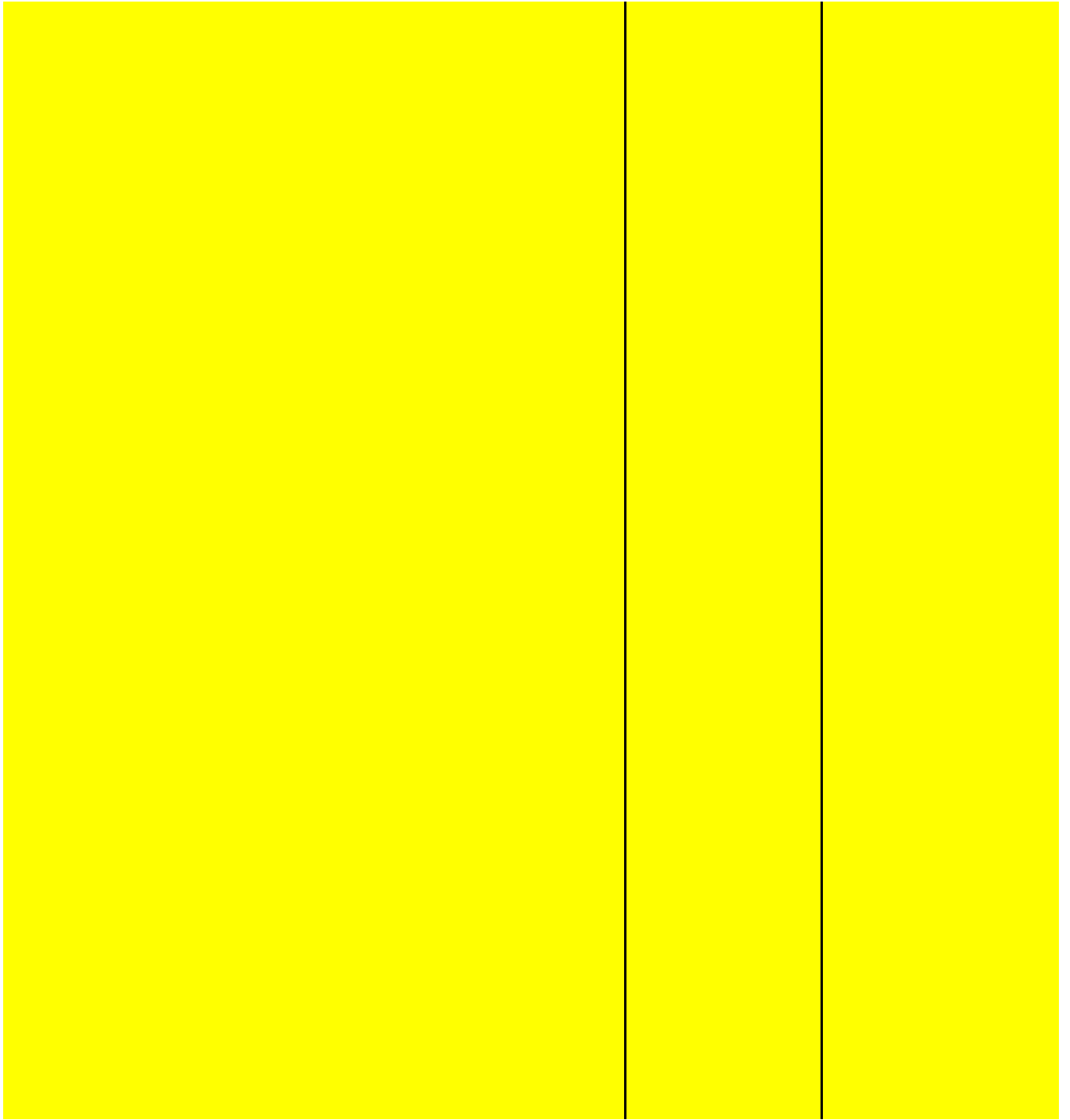




Total	41056	£41,910.00	£8
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***Neighbourhood Warden Co-ordinator (supplement to upgrade 1 salary to co-ordinator level) 10000

£10,000.00

***Parenting Co-ordinator provision 10000
(part time)

£10,000.00

***Mobile automatic number plate
recognition (ANPR) 20000
System to compatible with MK
Mobile and CCTV

£0.00

£20

***Safer Shopping
BIC Computer system provides
information about prolific drug-using
offencers

10000

£10,000.00

***Business Against Crime - safety of 5000 employees (safety awareness programme to businesses in Milton Keynes)

£0.00

£5

***Youth Offending Team Street
Crime Interventions Manager (part
costs) 25000

£0.00

£9

***Passive drugs dog for pubs and clubs - pilot initiative 12 months 15000

£0.00

£15

***DAT Minibus

10000

£0.00

£10

***Drug harm minimisation - young 10000
people. Facilitate use of
victim/offender mediation with young
people involved in drug-related crime

£0.00

£10

PSA (with Streetcrime CAD)

0

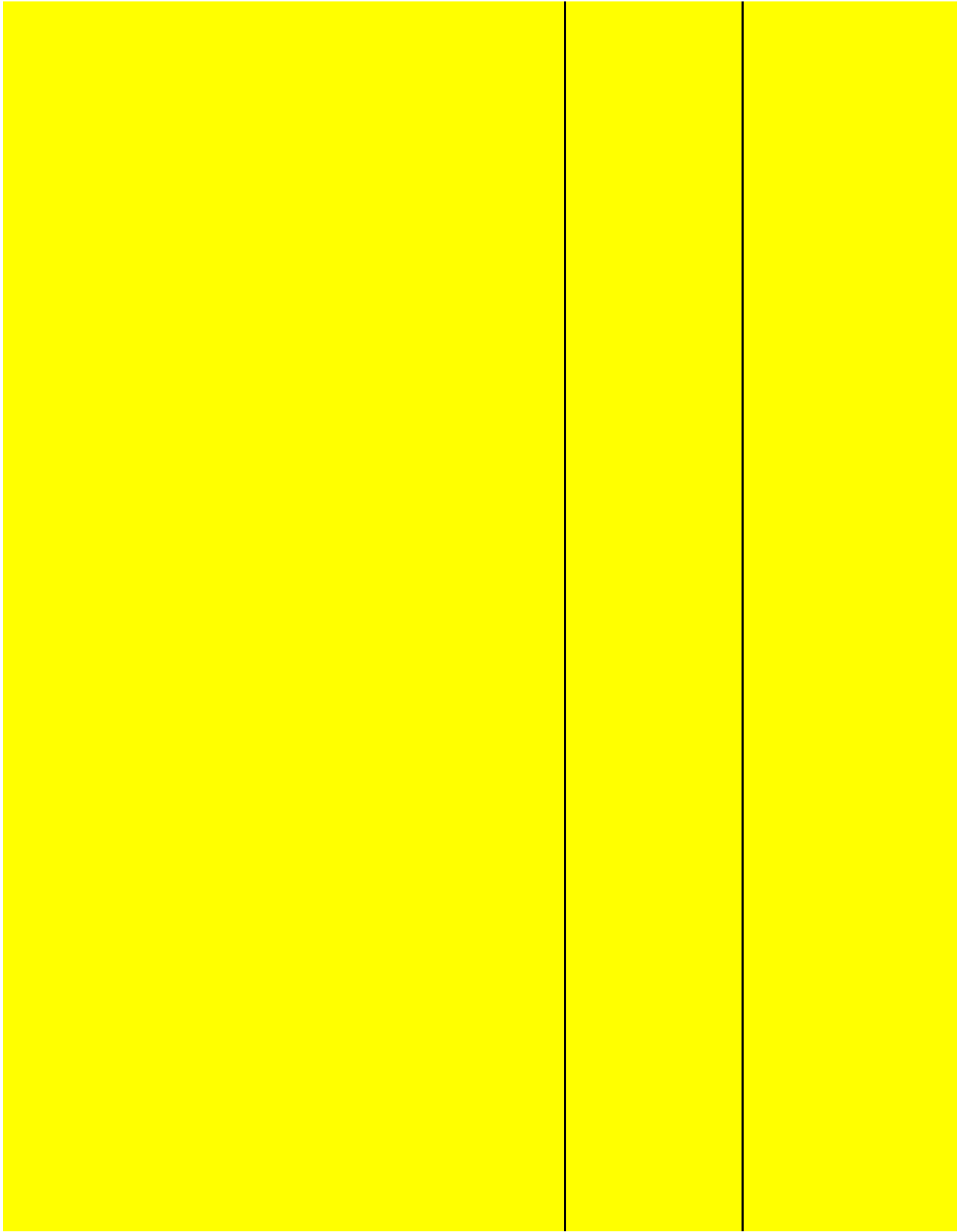
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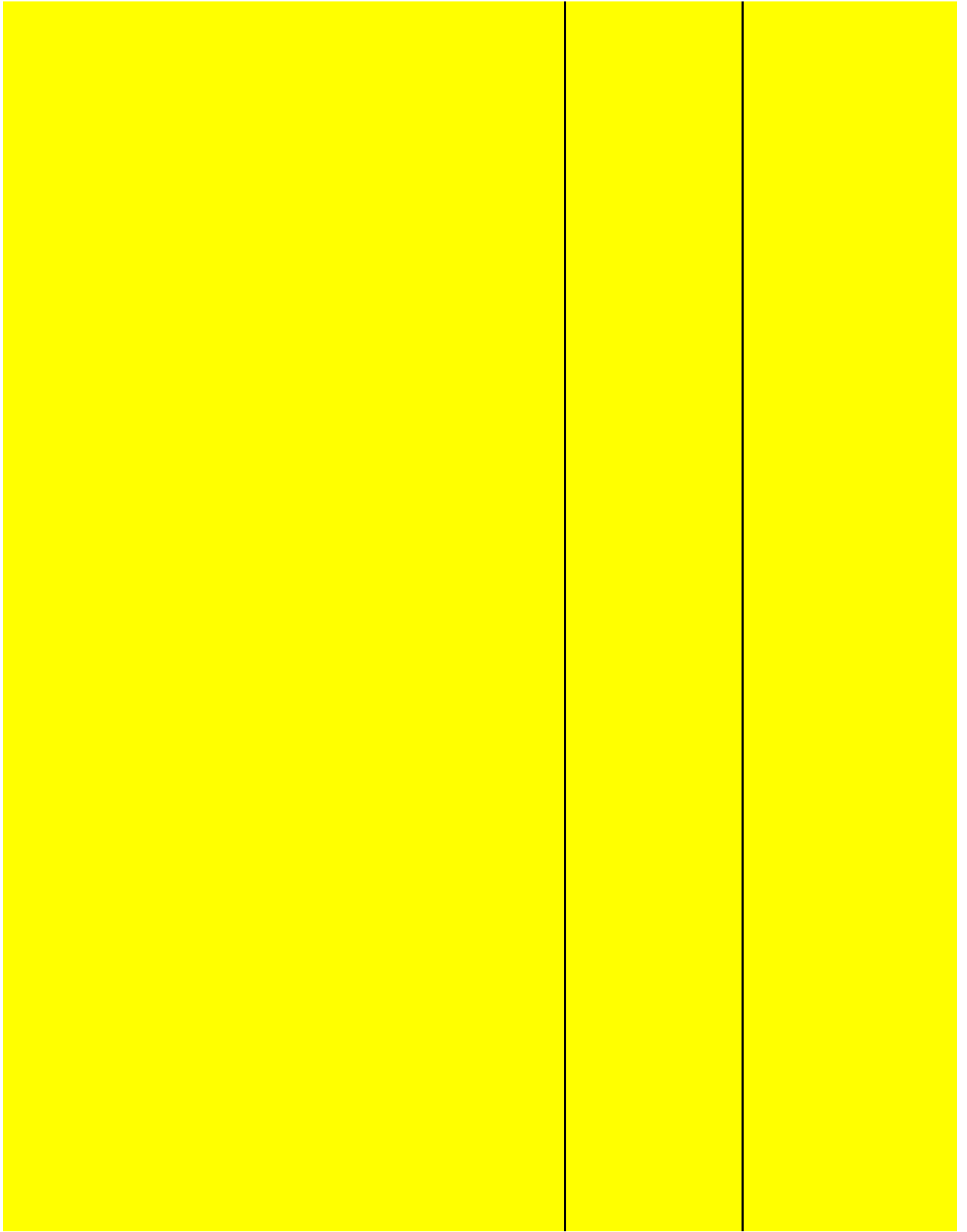
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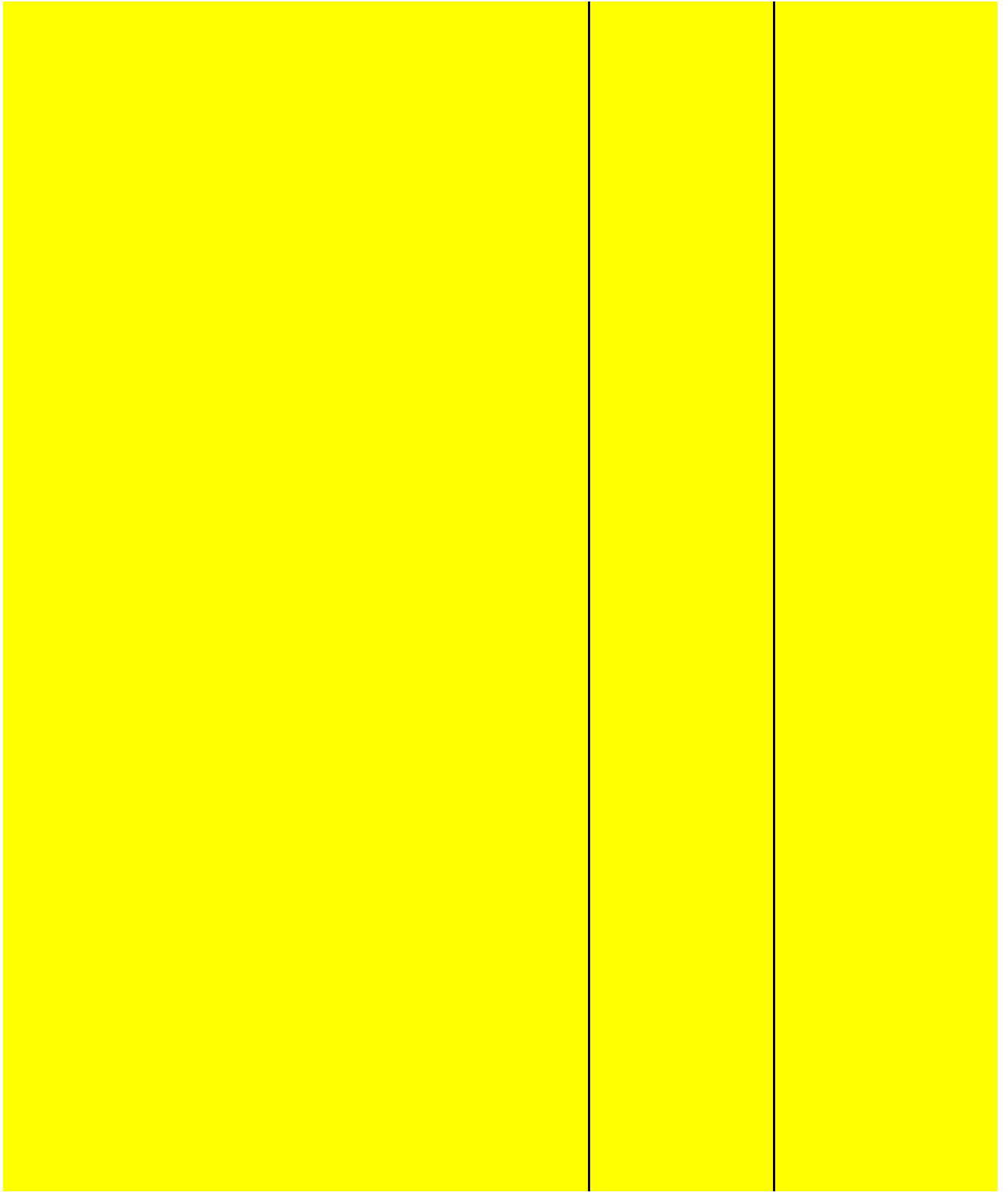
*** Media strategy - drugs and street crime 3000

£110.00

£2







Anti social behaviour team

5000

£5,000.00

Area based initiatives (eg Granby
Court, St John's Crescent)

10000

£0.00

£9

Database for Anti Social Behaviour
team

3500

£3,500.00

*** Parenting scheme

10000

£10,000.00

Set up domestic violence
intervention team

10467

£0.00

£10

Racial violence - develop
programme for support/integration of
East African Community

3500

£1,850.00

£1

***Anti Bullying Scheme set up

10000

£1,500.00

£8

Safety Centre fees for school
students Years 3 and 6

5000

£5,000.00

***Safer Redways Initiative (bicycles,
equipment etc for warden and staff)

5000

£0.00

£5

***Mobile CCTV - training for operators

5000

£0.00

£5

