

## CONTINGENT BUDGET INCREASES

## ANNEX K TO ITEM 4

### Summary

Contingent budgets	Quantity	2005/06 £	2006/07 £	2007/08 £
Chief Executives	2	445,000	102,310	105,210
Environment	10	2,773,330	5,395,200	7,983,250
Neighbourhood	10	2,287,980	4,217,800	5,910,680
L&D Non Schools	3	381,930	782,160	1,201,570
L&D Schools	0	-	-	-
	<u>25</u>	<u>5,888,240</u>	<u>10,497,470</u>	<u>15,200,710</u>