

2021/22 Budget Fees & Charges - Exemptions to Income Policy

Service Area	Activity	Proposed Fee Level 2021/22 (incl VAT) £ Range From	Proposed Fee Level 2021/22 (incl VAT) £ Range To	Increase/ (Decrease) % Range From	Increase/ (Decrease) % Range To	Explanation
Adult Services	Intermediate Care Recuperation bed (Intermediate Care) - FE Residential, Nursing, EMH Nursing	To be confirmed March 2021	To be confirmed March 2021	N/A	N/A	These rates will increase in line with the contractual inflation award for Excelcare for 2021-22. This rate will not be known until March 2021 once the January RPIX has been released.
	Homelessness Emergency Bed & Breakfast Accommodation for families/individuals where the applicant is over 25 yrs. (This charge is to cover services not eligible for housing benefit e.g. Lighting, laundry)	11.36	11.36	1.50%	1.50%	Service Charge - Increase in line with Housing Rent Increase Policy - CPI +1%
	Emergency Bed & Breakfast Accommodation for families/individuals	17.31	17.31	0.00%	0.00%	No change as this is capped at 2011 rate
	Hostel Rent (Per Bedspace) - 2 Drayton	23.84	23.84	1.50%	1.50%	Propose to change the base to in line with Housing Rent Increase Policy - CPI + 1% (Previously based % increase in actual running costs compared to previous year)
	Hostel Rent (Per Household) - 68/69 Quantock 1 Room	31.97	31.97	1.50%	1.50%	
	Hostel Rent (Per Household) - 68/69 Quantock 2 Rooms	37.05	37.05	1.50%	1.50%	
	Hostel Rent per night (Per Household) - 2 Barbers Mews	20.23	20.23	1.50%	1.50%	
	PSL Ambassador House - payment for gas/water - 1 bed/2 bed.	N/A	N/A			Lease terminates at end of March
Children's Services	Community Learning Stress and Anxiety Management	0.00	0.00	0.00%	0.00%	Free of charge
	Relaxation through Mindfulness	0.00	0.00	0.00%	0.00%	
	Finding your way through grief	0.00	0.00	0.00%	0.00%	
	Music Fees General - per term	40.50	98.50	0.51%	1.25%	Market forces would not tolerate a 2% price rise
	General - per hour	50.00	50.00	0.00%	0.00%	Fee reviewed to ensure costs are fully recovered
	General - per year	290.00	3,335.00	0.41%	8.81%	
	Consultancy and Advice	56.00	118.00	20.73%	21.74%	Fee reviewed to ensure costs are fully recovered
	Instrument Hire M11a/M11b - Exchange/rehire	63.50	63.50	0.79%	0.79%	Market forces would not tolerate a 2% price rise
	Children Missing Education Training	37.00	113.40	2.68%	2.86%	Fees based on recovery of staffing costs
	Attendance policy review	67.80	138.12	2.73%	2.80%	
	Attendance Interview	37.00	94.92	2.68%	2.86%	
	Advice & Guidance	57.60	226.92	2.73%	2.86%	
	Warning Letters	26.70	81.36	2.68%	2.83%	
	Parenting Contracts	37.00	94.92	2.68%	2.88%	
	Governor Services Governor services	40.00	4,794.00	0.00%	0.00%	The market will not sustain 2% increase therefore rates will remain as for 2020/21
	Ethnic Minority Achievement Buyback service for schools: consultancy - Maintained Schools	470.00	1,390.00	0.00%	0.00%	The charges have not been increased because the service needs to remain competitive as current fees are higher than most current providers. Our clients, Schools have increasing budget constraints, which may in turn reduce the client base. The charges still ensure that profit is secured to cover other costs and activities. This is also in line with school improvement services, which again have the same charges as the previous financial year.
	Consultancy - Non-maintained Schools	500.00	600.00	0.00%	0.00%	
	Membership of the Multicultural Resource Centre - Non maintained schools and schools out of MK	210.00	252.00	0.00%	0.00%	
	EMA staff development meetings - Non maintained schools and schools out of MK	210.00	252.00	0.00%	0.00%	
	Any of the above meetings on a termly basis - Non maintained schools and schools out of MK	90.00	108.00	0.00%	0.00%	
	School Improvement School Improvement Advisors	575.00	4,500.00	0.00%	0.00%	The market will not sustain 2% increase therefore rates will remain as for 2020-21
	IP Health check package	2,850.00	2,850.00	0.00%	0.00%	
	Evolve Access - Academies only (primary)	360.00	605.00	0.00%	0.00%	
	Children's Centres Room / Hall Hire	21.50	21.50	2.38%	2.38%	Roundings to 50p
Library Services - Hire Fees and Loan Periods Reading Group Sets	10.00	10.00	0.00%	0.00%	Raised above inflation rate last year	
Reservations Items from SELMS partner's stock	3.00	3.00	0.00%	0.00%	Has to be raised in agreement with SELMS	
Planning, Strategic Transport and Place Making	Local Land Charges Fees Standard Local Search Fee	152.50	152.50	-13.98%	-13.98%	Due to changes to Land Registry service we no longer do part of the search so cost is reduced
	One parcel of land	127.29	152.75	0.00%	0.00%	We will be reviewing the charges once we have settled down with the Land Registry migration and will benchmark with other local authorities
	Each additional parcel of land	43.75	52.50	0.00%	0.00%	
	Additional Enquiries on Land Charges	40.00	40.00	0.00%	0.00%	
Cycling Cycle Facilities (inc locker) - Get Changed	240.00	288.00	0.00%	0.00%	Get Changed unit not fully utilised and facility needs to be competitive with facilities gyms offer.	
Finance and Resources	Court Costs Charged to Local Taxation Defaulters Court Costs Charged to Local Taxation Defaulters	29.50	72.50	0.00%	0.00%	To be reviewed near the end of financial year when the impact of Covid is clearer
	Training Assessment Centre Level 3 Certificate in Dementia Care	420.00	420.00	0.00%	0.00%	This matches exact amount of external funding available to encourage demand
	Diploma in Adult Care Level 4	2,200.00	2,200.00	10.50%	10.50%	
	Diploma in Leadership for H&SC (Adults Management) Level 5	2,700.00	2,700.00	23.00%	23.00%	Increased to be in line with market rates of other local course providers
	Functional Skills English	500.00	600.00	380.12%	476.15%	
	Functional Skills Maths	500.00	600.00	380.12%	476.15%	
Schools Traded Services						

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	Primary / Special School Monthly Three Way Reconciliation (TWR)	1,300.00	1,300.00	0.00%	0.00%	Other providers are able to offer the service at a lower rate so any increase in price is likely to result in a demand reduction
	Training Courses - per delegate	90.00	90.00	0.00%	0.00%	Training courses were a new offer for 20/21 but due to the pandemic demand has been low so this service still needs to be established
	Training Courses - per delegate for 3 courses	245.00	245.00	0.00%	0.00%	
	Business Manager / Finance Staff Network Meeting - per delegate	30.00	30.00	0.00%	0.00%	
Law and Governance	Legal Charges					
	Legal Advice Charges	111.00	217.00	-24.50%	47.59%	Outcome of the review of Legal Charges
	Prosecutions/Court work	161.00	161.00	9.51%	9.51%	
	Legal Service charges	80.00	1,000.00	0.00%	0.00%	New Fee
Housing & Regeneration - GF	Private Sector Housing					
	Statutory Notice Scheme	324.00	324.00	0.00%	0.00%	Fees are reviewed every 5 years and an average set for the period. Next review not due until F/Y 25/26
	Houses Of Multiple Occupancy	344.00	344.00	0.00%	0.00%	
	Immigration Inspections	137.00	137.00	0.00%	0.00%	
	Costs for Smoke & CO2 Regs - fixed cost first and second offence	572.00	686.40	0.00%	0.00%	
	Costs for Smoke & CO2 Regs - per alarm fitted first and second offence	70.00	84.00	0.00%	0.00%	
	Neighbourhood Services					
	Willen Road Traveller site rent	tbc	0.00	tbc	tbc	To be confirmed
	Calverton Traveller site rent	tbc	0.00	tbc	tbc	
	Electricity cards (Willen Traveller site)	tbc	0.00	tbc	tbc	
Housing & Regeneration - HRA	Housing & Community - HRA					
	Average Tenant Dwelling Rent (all stock types)	89.83	89.83	1.50%	1.50%	Rent increase in-line with the national Rent Standard (Sept 2020 CPI 0.50%+1.00%).
	Average Shared Ownership full equivalent Dwelling Rent (follows prior years Tenant increase)	84.23	84.23	2.70%	2.70%	Shared ownership rents lag one year behind Tenants, increase of 2.70%.
	Average rents charged on HRA Affordable rented stock	189.27	189.27	1.50%	1.50%	Increase in line with social housing stock
	Digital TV Aerial maintenance charge	0.10	0.10	0.00%	0.00%	No change - Wider review to be undertaken for 2022-23
	Fees for tenant references - for mortgages	35.00	35.00	16.67%	16.67%	This charge has been £30 since at least 16/17, reviewed by Income Team and updated for 21/22
	Leasehold & Shared Ownership Retrospective Consent to Alterations	250.00	250.00	194.12%	194.12%	Reviewed for 21/22 by Legal Team. This should be done by a licence rather than a simple letter as has been done in the past
	Leasehold Solicitor's Enquiries	80.00	110.00	0.00%	0.00%	Reviewed by Legal Team - no change
	Leasehold Subletting Fee	10.00	10.00	0.00%	0.00%	Kept the same as previous year as this needs to be reviewed
	Leasehold Extension/ Shared Ownership Leasehold Extension - Admin Fee	750.00	750.00	581.82%	581.82%	Reviewed and Updated for 21/22 by Legal Team
	Shared Ownership Enquiries	80.00	110.00	0.00%	0.00%	Reviewed by Legal Team - no change
	Shared Ownership Assignment Fees	210.00	210.00	0.00%	0.00%	
	Notice of Transfer	80.00	80.00	77.78%	77.78%	
	Notice of Charge / Mortgage	80.00	80.00	77.78%	77.78%	Reviewed and Updated for 21/22 by Legal Team
	Letter/Deed of Postponement	100.00	100.00	122.22%	122.22%	
	Deed of Variation/Rectification	275.00	275.00	0.00%	0.00%	Reviewed by Legal Team - no change
	Communal Flat Cleaning charge - General Needs Tenants	2.29	2.62	14.41%	14.41%	The 33p/week increase reflects additional investment in the service to improve delivery and outcomes, providing a better living environment to tenants.
	Communal Flat Caretaking - General Needs Tenants	1.94	2.75	41.75%	41.75%	The 81p/week increase reflects additional investment in the service to improve delivery and outcomes, providing a better living environment to tenants.
	TV licence charges for Sheltered Housing Schemes	7.50	7.50	0.00%	0.00%	Fixed fee