

	Adjusted Budget 2017/18 £000	Pressures £000	<i>Budget Reductions & Income proposals</i> £000	2018/19 Budget £000
<u>SERVICES:</u>				
Adult Social Care	53,549	1,142	(1,314)	53,377
Public Health	11,786	0	(300)	11,486
Children & Families	42,195	2,719	(902)	44,012
Total People	107,530	3,861	(2,516)	108,875
Housing & Regeneration	3,125	5,403	(2,585)	5,943
Growth, Economy & Culture	5,948	377	(744)	5,581
Public Realm	36,877	4,951	(1,607)	40,221
Total Place	45,950	10,731	(4,936)	51,745
Resources - LGSS	15,852	358	(502)	15,708
Resources - MKC	12,805	1,070	(1,592)	12,283
Total Resources	28,657	1,428	(2,094)	27,991
Corporate Core	2,002	9	0	2,011
Corporate Items	3,861	1,383	(59)	5,185
Total	188,000	17,412	(9,605)	195,807
Contribution to/(from) Reserves				(371)
Levies				464
Interest Payable and Similar Charges				5,093
Interest Receivable and Similar Income				(3,420)
Other Debt Financing costs including MRP				8,777
Asset Management				(21,234)
Recharges to HRA				(1,838)
Parish Precepts Paid				7,147
Total Expenditure				190,425
<u>FUNDED BY:</u>				
Revenue Support Grant				(11,476)
Retained Business Rates				(49,120)
Council Tax (including parish precepts)				(118,429)
Public Health Grant				(11,400)
Total Funding				(190,425)

*Excludes recharges