

**Item 2.3 – 2021/22 Growth Fund**  
**Annex D – Revenue Set Up Allowance**

| School Name                                    | Description                                 | Unit Rate £ | 2021/22 £      | 2022/23 £      | 2023/24 £      | 2024/25 £      |
|--|---|-------------|----------------|----------------|----------------|----------------|
| <b>Primary Schools</b>                         |   |             |                |                |                |                |
| Fairfields Primary                             | 2017 New 3 FE School opening                | 250         | 31,500         |                |                |                |
| Hanslope                                       | 2021 Expansion                              | 250         | 10,500         | 10,500         | 10,500         | 10,500         |
| Haversham                                      | 2018 Infant to all-through primary          | 250         | 6,250          |                |                |                |
| Newton Leys Primary                            | 2016 New 3 FE school                        | 250         |                |                |                |                |
| Orchard Academy                                | 2022 Expansion                              | 250         |                | 7,500          | 7,500          | 7,500          |
| Oxley Park – Shenley Wood                      | 2017 Expansion onto 2 <sup>nd</sup> site    | 250         | 21,000         |                |                |                |
| St Marys Wavendon (Eagle Farm South)           | 2018 Moving to new site at Eagle Farm South | 250         | 26,250         | 26,250         |                |                |
| Whitehouse Primary                             | 2016 New 3 FE School                        | 250         |                |                |                |                |
| <b>Secondary Schools</b>                       |   |             |                |                |                |                |
| Walton High                                    | 2016 Expansion by 8fE on second site        | 533         |                |                |                |                |
| Watling Academy                                | 2020 New school opening                     | 500         | 180,000        | 180,000        | 180,000        | 180,000        |
| <b>All Through (Primary/Secondary) Schools</b> |   |             |                |                |                |                |
| Kents Hill Park Primary                        | 2018 New school opening                     | 250         | 16,500         | 16,500         |                |                |
| Kents Hill Park Secondary                      | 2018 New school opening                     | 500         | 75,000         | 75,000         |                |                |
| Oakgrove (Primary)                             | 2016 New Primary Provision                  | 277         |                |                |                |                |
| <b>Total</b>                                   |   |             | <b>367,000</b> | <b>315,750</b> | <b>198,000</b> | <b>198,000</b> |

Note: only schools which were agreed under the 2019/20 and previous growth funding criteria are eligible for revenue set up allowance, any schemes agreed from 1 April 2020 are not eligible under the current criteria.