

BUDGET & RESOURCES SCRUTINY COMMITTEE OUTCOMES

06 JANUARY 2021

AGENDA ITEM NUMBER	SUBJECT AND DECISION	DECISION REFERRAL	PERSON RESPONSIBLE FOR ACTION
2.	Apologies None	Minutes	Minutes
3.	Disclosure of Interests Councillor Long advised that he had been appointed to the board the Headstart Disability Charity in Milton Keynes	Minutes	Minutes
4.	Draft Council Budget 2021/22 and Medium-Term Financial Plan 2021/22 to 2024/25 1. That Councillors Marland and Townsend be thanked for discussing with the Committee the pressures, reductions and income proposals in their portfolios identified as part of the 2021/22 draft budget preparation process. 2. That officer colleagues attending the meeting be thanked for the support offered to Cabinet Members during the budget setting period and for the clarification of various issues raised by the Committee. 3. That any recommendations the Committee may have arising from the evidence taken at this meeting be included in the report on its work which will be presented to Cabinet on 2 February 2021. 4. That the Committee undertakes further scrutiny of the budget proposals set out in Annex R once more detailed information is available. 5. That the Committee be supplied with details of the annual cost of a resident's licence to occupy pitches at the Calverton and Willen Gypsy and Traveller sites and the level of income generated during 20/21 from the licence fees.	Minutes Minutes Committee Committee N Hutchin (Head of Finance)	Minutes Minutes Overview & Scrutiny Officer Committee N Hutchin (Head of Finance)