

**Service Group Level Risks
(Residual Scores 10 to 25)**

Resources: Finance & HR Group:

None

Resources: Public Access Group:

Reduction in main civic sites either through incident or planned lease
Lack of corporate approach to Information Governance

Adult Social Care & Health Group:

Risk to Health & Social Care Services
Regulated Services may not be able to deliver optimal care due to the poor
response for supply of agency staff.
Compromised safety to service users and staff

Housing & Community Group:

Risk to rental income stream (HRA)
Reduced housing supply leads to GF overspend

Children & Families: Integrated Support & Social Care

Inability to deliver core functions within available resources

Children & Families: Education, Effectiveness & Participation

Service Resilience
Ability to deliver education function with continually reducing resources

Planning & Strategic Transport

Political change
Reduced funding for infrastructure
Changes in local & national policy and procedures
Staff morale declines

Public Realm Service Group

May not have the capacity to repair bridges beyond routine maintenance
Unable to contain revenue expenditure within budget 2013/14

Corporate Core

Embedding Performance Management culture