

2016/17 DSG Summary	Budget £m	Forecast Outturn £m	Variance £m
Income			
DSG (before Academy Recoupment)			
Schools Block	(176.820)	(176.820)	0.000
Early Years Block	(14.245)	(14.342)	(0.097)
High Needs Block	(28.705)	(28.705)	0.000
Total Income	(219.770)	(219.867)	(0.097)
Expenditure			
Central Services	0.430	0.616	0.186
Schools Block			
Budget Shares (before Academy recoupment)	171.692	171.701	0.009
Growth Fund	1.460	1.507	0.047
Other Central Services	0.503	0.199	(0.304)
Total Schools Block	173.655	173.407	(0.248)
Early Years Block			
Providers 3 and 4 Year Olds	11.577	11.577	0.000
Providers 2 Year Olds	2.413	2.413	0.000
Early Years Pupil Premium	0.210	0.210	0.000
Contingency	0.150	0.150	0.000
Central Services	0.102	0.102	0.000
Total Early Years Block	14.452	14.452	0.000
High Needs Block			
Specialist Place Funding	6.438	6.438	0.000
Top-up Funding	18.510	18.510	0.000
Independent Special School Fees	4.500	5.301	0.802
Central Services	1.864	1.914	0.049
Total High Needs Block	31.312	32.163	0.851
Total Expenditure	219.849	220.638	0.789
In-Year Deficit /(Surplus)	0.079	0.771	0.692
Balance Brought Forward	0.020	0.321	0.301
Balance Carried Forward	0.099	1.092	0.993