

Annex M
 Tariff Programme Changes

Scheme	Resource Allocation						Spend Approval					
	2020/21 £m	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 £m	Total £m	2020/21 £m	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 £m	Total £m
Tariff Programme as per September 2020 Cabinet	38.203	33.467	18.666	13.026	10.957	114.319	27.413	9.012	4.552	0.164	0.000	41.141
New amendments:												
Wavendon Playing Fields	0.170	0.700	0.075	0.000	0.000	0.945	0.170	0.700	0.075	0.000	0.000	0.945
Total Tariff Programme	38.373	34.167	18.741	13.026	10.957	115.264	27.583	9.712	4.627	0.164	0.000	42.086