



SaferMK Performance Report

June 2012

Crime Type	Per 1,000 pop	Current Position	Change YTD	Monthly Direction	Previous Month	Most Similar Group Ranking
						Current Month
All crime	20.6	No target	-14.6%	↓	14	13
Serious Acquisitive Crime	2.97	Above	-12.5%	↑	12	12

All crime

Figures for all crime started the year positively with a 26% decrease YTD this has now fallen to 14%, month on month we have seen decreases fall from 15% to 3%.

SAC

We still continue to see reduction in SAC YTD however month on month we have seen increases in May (+12%) and June (+4%). Figures for June 2012 exceeded those from the previous year; however this was only marginally by five offences. YTD we are still recording reductions in all three areas.

Deliberate Fire Data

	Month on month	YTD	Per 100,000 direction cumulative
Primary	↑	-45%	↓
Secondary	↓	-67.4%	↓
FAM	↓	-62.5%	↓

Overall deliberate fires saw a decrease from both the previous month and YTD. Secondary and FAM's saw decreases YTD by over 60% and month on month decreases of 42% and 25% respectively. Primary fires however recorded a small increase of two incidents month on month but still started the year positively with a 45% reduction YTD.

Hate Crime

	Total Hate Crime	Racist	Disabilist	Faith related	Homophobic	Transphobic
Number recorded	32	22	6	1	4	0
Month on month	↑	↑	↑	↓	↑	↔
YTD per 100,000	-0.9%	-8.5%	+145%	-60.0%	+390.1%	-100%

Year to date in actual numbers we are recording an increase in overall hate crime by 1 incident but per 100,000 pop we are seeing a very slight decrease. Month on month we have seen a positive increase in a number of areas including overall figures, racist disabilist and homophobic incidents. Only disabilist and homophobic incidents have reflected this increase in the YTD figures as well, whilst all other areas have seen decreases.

Tackling domestic violence

Targets

- Reduction of repeat incidents
- Promote early identification of domestic violence cases and provide quality interventions to the victims, perpetrators and families affected.

Methods

- Intensive support to high risk and medium risk victims
- Complete gap analysis of current interventions
- Provide early intervention and risk assessment with all domestic violence referrals
- Develop and maintain community perpetrator programmes
- Monitor repeat incidents of domestic violence to consider patterns
- Assess effectiveness of interventions
- Share lessons learnt from reviews to provide education and awareness raising

Main achievements

1.	Standing Together- support to and review of DSVDG as part of co ordinated community response around the country. Completed 2-4 th July. Report now available
2.	Health representation on the delivery group now through Bev Shaw, Interim Senior Manager and Professional lead for Health Visiting, School Nursing and Family Nurse partnerships
3.	Education representation on the delivery group-Sarah Pyke, Head of Behavioural Support, Children and Families.
4.	OU research proposal for gap analysis

High Risk MARAC Cases (cumulative)

Current Status – GREEN

	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
No of cases reviewed	16	18	21									
Repeat cases	0	4	2									
Repeat Rate ¹	0%	11.8%	10.9%									
Previous repeat rate	22.2%	17.5%	16.7%	20.3%	23.1%	21.9%	20.7%	20.9%	22.7%	23.2%	23.3%	21.6%

Distance from target

- >24% within target

All repeat incidents (cumulative)

Current Status - GREEN

	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total no of incidents	462	505	505									
Repeat cases	209	235	230									
Repeat Rate	45.2%	45.9%	45.8%									
Previous repeat rate	47.6%	45%	46.1%	46%	44.8%	45.4%	45.2%	45.4%	45.5%	45.3%	44.3%	44.5%

¹ The colour denotes this year's repeat rate against the previous year.

Distance from target

- **>48% within target**

There were 21 cases referred to MARAC in June 2012, with 2 repeat cases recorded, the number of cases this year seven higher than the previous year. The repeat rate for high risk cases has seen a clear reduction from the previous year despite the number of cases going up, the main referrers over the period were the police and IDVA, so this may be an example of good referral processes, or confidence in the agencies to report.

The repeat rate for all cases was 45.8% this is a decrease on the previous year, but a marginal decrease on the previous month. The number of cases remained static between May and June with the number of repeat cases decreasing slightly.

Children and DV

TVP Data

	Total no. of incidents	% of incidents with a child	No of incidents	No of children
Apr-Jun11	1394	49%	686	1361
Jul-Sep 11	1451	49%	717	1352
Oct-Dec 11	1262	47%	595	1306
Jan-Mar 12	1278	53%	687	1376

The data for TVP incidents with children is currently only available to Q4. The year ended with a slight increase in the number of incidents where a child was recorded at the household, this has however remained relatively stable across the year.

CSC Data

		Total number of CAFs	Domestic Abuse	% of all CAFs
Q1	Apr - Jun 11	80	9	11.3%
Q2	Jul - Sep 11	54	5	9.3%
Q3	Oct - Dec 11	93	5	5.4%
Q4	Jan - Mar 12	196	13	6.6%
	Total	423	32	7.6%

The CSC data is currently available to Q4 of 2011/12, the number of CAF's where domestic abuse is a factor is relatively low overall and the figures over the year do not appear to change significantly in either direction.

	MK annual 2010/11	MK actual				MK annual 2011/12
		Q1 2011/12	Q2 2011/12	Q3 2011/12	Q4 2011/12	
Number of parental factors flagged as a %of the total number of Child Protection conferences audited:						
Total number of Child Protection conferences audited during the period	-	25	28	34	39	126
Domestic abuse	-	56%	54%	53%	72%	60%

The above table looks specifically at child protection conference and the number where DV has been flagged as a concern. The % of conferences recorded with DV is noticeably higher than the number of CAF's with domestic abuse as a factor, however it is worth noting the number of cases are lower so the actual number of cases is similar for the two.

Tackling drug and alcohol misuse

Targets

- Increase the numbers of adults and young people into treatment and recovery services
- Increase the numbers of adults and young people successfully completing treatment

Methods

- Maintain and develop intensive and timely support and treatment programmes for adults and children
- Disrupt supply of Class A drugs
- Promote responsible drinking
- Education and awareness raising

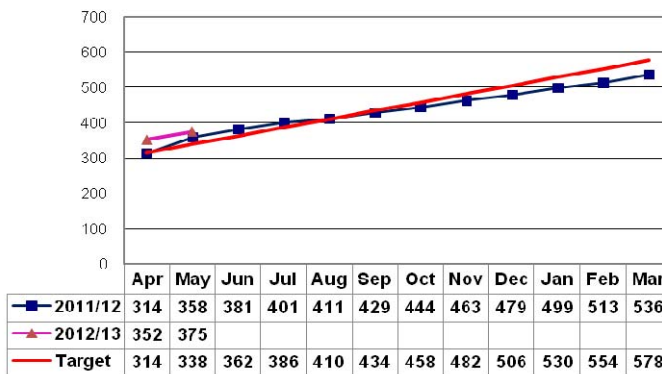
Main achievements

1.	YP treatment services have hit their target for the number of young people in treatment.
2.	HMP Woodhill recovery focused substance misuse services tender is now complete. Contract has been awarded to (WDP) Westminster Drug Project. The service is due to start 1 st Oct 12.
3.	Both CRI and Compass has undertaken events to raise awareness of their services plus raise awareness of substance misuse.
4.	CRI developing the hub and spoke model of delivery in local neighbourhoods
5.	12 month review completed. New stretch targets agreed.
6.	Thames Valley Police have commissioned a new Custody Interventions Programme in MK Custody Suite

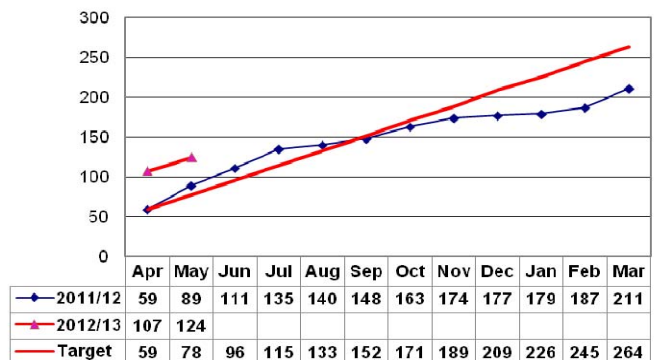
Adults

Current Status **Green**

Cumulative Number of O18 Drug Clients in Structured Treatment



Cumulative Number of O18 Alcohol Clients in Structured Treatment



Please note that the monthly figures are for clients in structured treatment, however the target is for clients in effective treatment. It is estimated that 90% of the structured clients are in effective treatment.

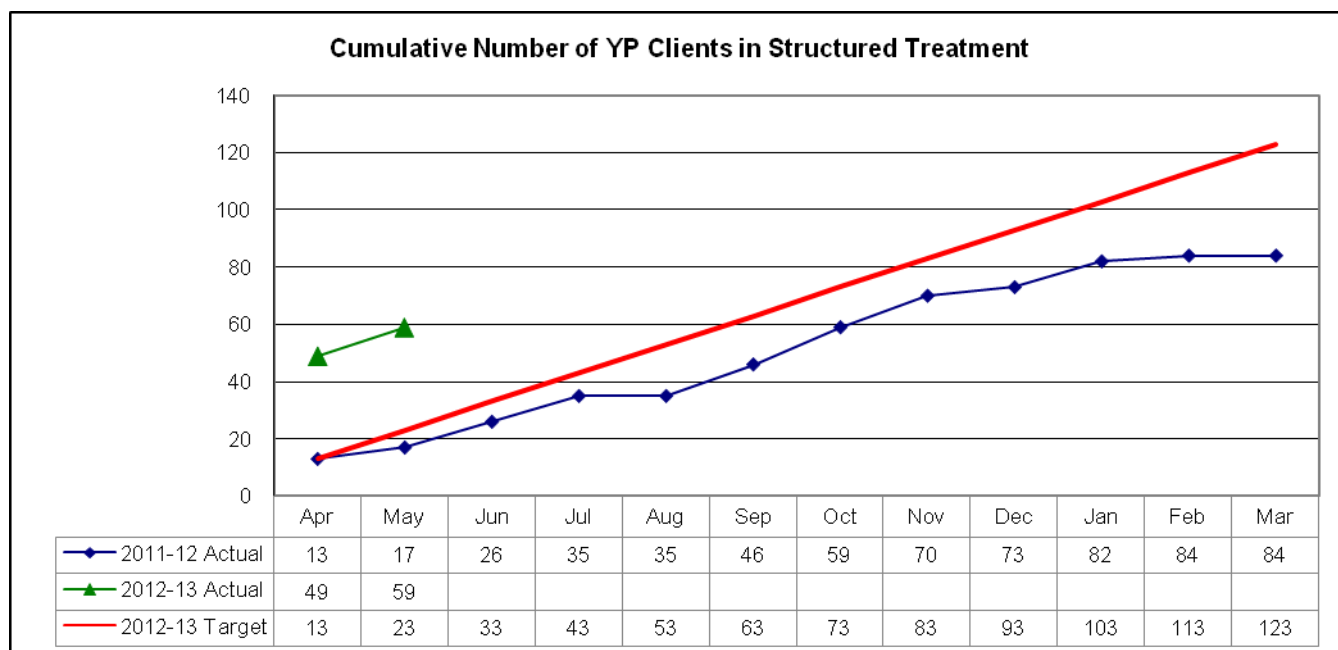
Distance from target

- Drug clients =<338 - **+11%**
- Alcohol clients =<78 - **+38%**

The number of adults in structured treatment for both drugs and alcohol ended the previous year below target. However the year has started on a much more positive note and both areas have ended month one and two above target and above the figure for the previous year. The number of drug clients is 11% above target and alcohol is a more significant 38% above target. Work is continually being done with CRI and Compass through the Joint Commissioning Group, to improve service levels and ensure targets are met.

Young people

Current status – GREEN



Distance from target

- Total no. =<23 – +62%

The above chart looks at the number of young people in structured treatment, which includes both drugs and alcohol. The number recorded in May exceeds the total recorded last May and also the target, however this will need to be maintained and the numbers will need to keep increasing every month to achieve the final year target.

Current Status Red

	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
% adults successfully completing treatment (of those exiting)	38.5%	37.5%										
% YP successfully completing treatment (of those exiting)	91%	77.8%										

Distance from target Adult

- =<48% -10.5%

Distance from target YP

- =<80% -3.2%

The number of adults successfully exiting treatment stands at 37.5% which is 10.5 percentage points below the target for 2012/13. The number of young people successfully completing treatment exceeded the target in month one but has fallen in month two and now sits 3.2 percentage points below target.

Tackling anti-social behaviour

Targets

- Reduce Anti-Social Behaviour
- Increase customer satisfaction of multi-agency approach to anti-social behaviour

Methods

- Establishing a clear definition, risk assessments and procedures
- Unify data collection, analysis and case recording
- Establish hub management of serious ASB
- Maintain and develop intensive support for vulnerable victims/witnesses
- Training and education across all agencies and sections of the community

Main achievements

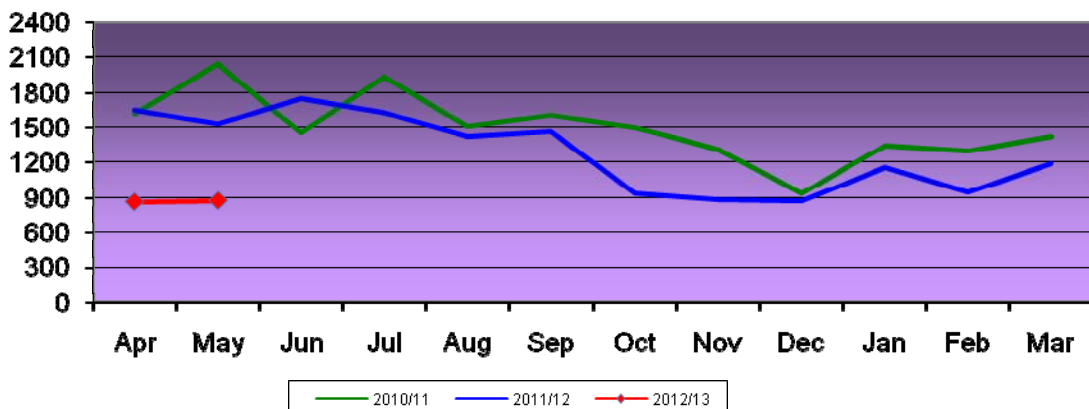
1.	The ASB case management is new and running well with appropriate member representation.
2.	Partners are in agreement with progressing the pro-social approach.

Current Status **Green**

	TVP Reports	MKC Reports	Combined Reports
Current Month	No data	268	No data
Month on month	No data	-23%	No data
Year to Date	No data	-62%	No data

There are currently no reports for ASB from TVP due to problems with the recording system at TVP HQ. Reports to MKC have fallen by 23% month on month and 62% YTD, there is however still a data lag with the reports of flytipping so this needs to be continually monitored as there will be backdating which will change the figures.

Police and Council Recorded ASB



Reducing re-offending

Targets

- Significantly reduce re-offending by persistent offenders
- Rehabilitate and reintegrate young and adult offenders into communities

Methods

- Maintain joint working through the Integrated Offender Management Team - working intensively with persistent offenders
- Support the work of the Youth Offending Team and Children and Young People's Services in preventing and tackling offending behaviour
- Support vulnerable adults to prevent offending behaviour
- Assist persistent offenders in accessing appropriate and suitable accommodation
- Assist offenders in gaining training, education and employment persistent offenders
- Assist offenders in receiving treatment to reduce and abstain substance misuse including drugs and alcohol

Main achievements

1.	Project agreed with the Christian Foundation to work with 18-24 yr olds offenders – high risk if re-offending/high needs group
2.	Probation/P3 Court Linkworker Scheme commences in 18 June.

Probation data – May - June

Initial

In total there were 87 new initial supervision plans between May and June, of which offenders were supervised by the following;

- Milton Keynes
- IOM
- PPU
- SARC
- Substance Misuse

20.3% of offenders were aged 18-20 and 83% were males.

Criminogenic Needs of MK Offenders

Section 3	Accommodation	Section 8	Drug misuse
Section 4	Education, training & employability	Section 9	Alcohol misuse
Section 5	Financial management & income	Section 10	Emotional well-being
Section 6	Relationships	Section 11	Thinking & behaviour

Team	Number of Offenders	Criminogenic needs by section						
		Sec 3	Sec 4	Sec 5	Sec 6	Sec 7	Sec 8	Sec 9
Milton Keynes	47	11	11	18	26	31	18	21
		23%	23%	38%	55%	66%	38%	45%
Milton Keynes IOM	5	2	3	3	3	4	3	1
		40%	60%	60%	60%	80%	60%	20%
Milton Keynes PPU	9	3	4	1	5	4	1	5
		33%	44%	11%	56%	44%	11%	56%
Milton Keynes SARC	6	3	0	3	5	4	3	3
		50%	0%	50%	83%	67%	50%	50%
Milton Keynes Substance Misuse	17	8	5	15	9	16	13	11
		47%	29%	88%	53%	94%	76%	65%

Termination

During May and June there were 76 terminations, 13% of offenders were aged 18-20 and 88% were males.

Criminogenic Needs of MK Offenders

Team	Number of Offenders	Criminogenic needs by section						
		Sec 3	Sec 4	Sec 5	Sec 6	Sec 7	Sec 8	Sec 9
Milton Keynes	88	8	11	17	13	21	14	43
		15%	20%	31%	24%	38%	25%	78%
Milton Keynes IOM	5	3	1	3	3	1	2	4
		60%	20%	60%	60%	20%	40%	80%
Milton Keynes PPU	3	2	2	1	0	2	1	3
		67%	67%	33%	0%	67%	33%	100%
Milton Keynes SARC	2	0	0	0	0	1	0	0
		0%	0%	0%	0%	50%	0%	0%
Milton Keynes Substance Misuse	11	5	5	8	7	8	3	11
		45%	45%	73%	64%	73%	27%	100%

IOM Scorecard

	Milton Keynes				
	Q1	Q2	Q3	Q4	YTD
Offenders Selected	24	24	45	27	120
Offenders Removed	12	15	57	29	113
Number on Scheme	115	124	112	110	110
Number of Convictions in 2010/11 in Quarter	105	103	131	37	376
Convictions in Quarter - 2011/12	50	74	65	77	266
% Change in Re-Offending (Q)	-52.4%	-28.2%	-50.4%	108.1%	-29.3%
-Anticipation of Crime	8,550	9,948	12,578	5,964	37,040
-Consequence Of Crime	148,924	143,240	74,573	34,337	401,074
-Police Activity	24,674	15,046	16,029	5,408	61,157
-Prosecution	239	274	1,138	130	1,781
-Magistrates Court	184	138	290	34	646
-Crown Court	19	0	0	74	93
Total Cost of Offending £ - 2011/12	182,590	168,646	104,608	45,947	501,791
Cost Saved (Re-Offending)	-24,768	-4,160	-153,314	-46,789	-229,031

The scorecard figures are for the period Apr 11 – Mar 12, due to the nature of the data, there is a lag in reporting on each quarter of approximately 4-6 weeks. The first 3 quarters of the year saw positive reductions, particularly quarters one and three, however we saw a large increase in quarter four. This same increase was seen in a number of areas across Thames Valley and may be in part due to releases over the Christmas period.

CONTEST

Targets

- Respond to the ideological challenge of terrorism and the threat we face from those who promote it
- Prevent people from being drawn into terrorism and ensure that they are given appropriate advice and support
- Work with sectors and institutions where there are risks of radicalisation which we need to address

Methods

- 100 representatives from partner organisations trained in Cultural Awareness Training
- 30 representatives from partner organisations receive WRAP training and are therefore able to identify those who may be being drawn into terrorism
-
- Restructure the Channel Board (formally the SVI) and ensure it is fit for purpose
- Initiate training programme for panel members to ensure their understanding of the purpose of Channel
- Develop a training programme to raise awareness of Channel and the referral mechanism for statutory and voluntary organisations .
- Organisation approached and recruited onto the new Tensions Panel
- Reporting mechanism developed.

Main achievements

1.	Tensions report finalised and ready for dissemination.
2.	2 Supplementary schools have achieved the Bronze Award in the Quality Framework for Supplementary Schools

Children and Families

Current status – **Amber**

Output measure	Numbers
100 representatives from partner organisations trained in Cultural Awareness Training	Sessions have started
30 representatives from partner organisations receive WRAP training	35

Further data in discussion

Public Place Violence

Targets

- Reduction of robbery offences
- Reduction of assault in a public place

Methods

-

The definition for the two categories is as follows;

- Robbery offences – personal only.
- Assaults – Includes all assaults with and without injury, violent disorder and public order, that are recorded in a public place i.e. no offences that happen within a dwelling or other premise are included in this data set.

(Data from Jul 12)