

## Annex C1

Dashboard	
Project	On GRACE
Delivery of the Local Investment Plan (current)	Y
Eastern Expansion Area	N
Western Expansion Area	N
CMK	Y
Strategic Land Allocation	N
School Capital Programme	Y
Two Year Old Early Education Entitlement	Y
Wolverton Pool	N
Broughton Pavilion	N
CMK Community Sports Facility including Synthetic Turf Pitch (STP)	N
Local Investment Plan (LIP) REVISION 2011-15 (Proposed Updated LIP)	Y
Digital Infrastructure Strategy (Broadband)	Y
Core Strategy	Y
Local Development Framework	Y
Plan:MK	N
Bletchley Conservation Partnership Scheme	Y
Planning Obligations Policy Review	Y
Strategic Land Allocation Development Framework	Y
Wolverton Agora	N
Better Bus Area Fund	Y
Real Time Passenger Information (RTPI )	Y
Green Bus Fund (Electric Bus Project)	Y
Community Transport Services	N
Traffic Management & Road Safety	N
Wolverton Station - Phase 1	Y
Wolverton Station - Phase 2 (Car Park & Drainage)	Y
Strategic Asset Programme (Footway Major)	Y
Priority Redways	N
Bradwell Abbey Heritage Site Improvement Programme	Y
Local Land & Property Gazetteer (LLPG)	Y
Welfare Reform Programme	Y
Inward Investment Plan	Y
Low Carbon Living Programme	Y
Pay and Reward	Y
Western Expansion Area (Sale of Land & Infrastructure)	Y
Virtualisation Phase II	N
EDRMS	Y
Independent Project (Older People)	Y
Adult Social Care Systems Improvement (including Framework Phase 2)	Y
Housing Capital Programme	N
Neighbourhood Plan for the Lakes Estate ("Front Runner")	Y
Regeneration Strategy	Y
Rent Collection and income Management Project	Y
Public Access Transformation	Y
Highways Contracting	Y
Traded Services (Fleet Service & MOT workshop)	Y
Open Spaces/Land Assets	Y

Workforce Analysis; Right People Right Place	N
Build a Culture of High Performance	N
Rationalisation of Office Accommodation	Y
Management of Property & Facilities	N
Community Infrastructure Levy, Management of Tariff, Local Investment Plan	Y
MK Service Partnership Business Review	Y
MK Development Partnership	N
Waste Infrastructure Projects	Y
Community Asset Transfer	Y
Country Parks	Y
Bereavement Services	Y
Regeneration (Physical)	Y
Rent Policy	N
Lakes Estate Phase 2	N
Asset Management	N
Building Council Houses (Wider Programme)	N
Willen Traveller's Site	N
Briar Hill/Snowberry Close Bungalows	Y

65  
43

**66.2%**