

Chief Executives

Appraisal Ref	Project Name	Status	Service Block	Chief Executives						Capital Costs			Total Scheme Cost to 2011/12	Commitment for 2012/13 onwards
				Prior Years Spend £	2006/07 Latest Budget £	2007/08 Programme £	2008/09 Programme £	2009/10 Programme £	2010/11 Programme £	2011/12 Programme £	£	£		
	Prior Year Starts											0		
	Total Prior Year Starts			0	0	0	0	0	0	0	0	0	0	
	2007/08 Starts											0		
	Total 2007/08 Starts			0	0	0	0	0	0	0	0	0	0	
	2008/09 Starts Portals Project - E-Government / Gershon Programme		EPCS				100,000					100,000		
	Total 2008/09 Starts			0	0	0	100,000	0	0	0	0	100,000	0	
	2009/10 Starts Portals Project - E-Government / Gershon Programme		EPCS					100,000				100,000		
	Total 2009/10 Starts			0	0	0	0	100,000	0	0	0	100,000	0	
	2010/11 Starts Portals Project - E-Government / Gershon Programme		EPCS						100,000			100,000		
	Total 2010/11 Starts			0	0	0	0	0	100,000	0	0	100,000	0	
	2011/12 Starts											0		
	Total 2011/12 Starts			0	0	0	0	0	0	0	0	0	0	
	Total Chief Executives			0	0	0	100,000	100,000	100,000	0	0	300,000	0	