

Annex A - Wolverton Station

Project budget for construction excluding advisors	£1,285,000.00
Original Submitted Tender Price	£1,599,664.00
Removed from the tender	
Stratford Road footway widening	-£122,798.00
car park resurfacing	-£126,355.00
drainage to the car park	-£45,000.00
bin store	-£5,052.00
railings to platform	-£14,718.00
contingency sums	-£187,122.00
Revised tender price	£1,098,619.00
agreed variations at YJLi leaving site	
Architect's Instructions	£12,763.34
Use of Dayworks & Contingencies	£0.00
Use of Provisional Sums	-£39,000.00
Internally accepted priced variations	
Foundations	£20,786.00
Platform 4 services	£20,000.00
Drainage of car park	£85,088.00
Delay and disruption claims	£50,000.00
External works non drainage	£42,000.00
Building	£41,250.00
	<u>£232,887.34</u>
Revised Total	£1,331,506.34
Audit teams assessment of outstanding items due to YJLi based on limited records available on client side	
Various further claims that reasonably should be accepted	
Station signage	£10,000.00
External lighting	£18,000.00
NR & LM requirements	£27,000.00
building finishing	£21,500.00
Ramps and speed bump	£22,500.00
Fencing	£10,000.00
miscellaneous	£9,500.00
Extensions of time for external drainage and external works due to late ordering	£144,750.00
Probable starting point for agreeing a cost for the contract	<u>£1,594,756.34</u>

Final Account	
Rounded starting point for agreeing a cost for the contract	£1,600,000.00
Contractors final account with his substantiated claims	£2,307,000.00
Settled sum	£1,825,000.00
Variation between starting point for negotiations and settled sum	<u>£225,000.00</u>
Variation between Contractors Claim and settled Sum	£707,000.00
<i>Increase as a result of negotiations</i>	<i>31.82% of claim agreed</i> £225,000.00
<i>Saving on Contractors final account as a result</i>	<i>68.18% of claim rebutted</i> £482,000.00