

## 2019/20 Budget Fees &amp; Charges - Exemptions to Income Policy

Service Area	Activity	Proposed Fee Level 2019/20 (incl VAT) £ Range From	Proposed Fee Level 2019/20 (incl VAT) £ Range To	Increase/ (Decrease) % Range From	Increase/ (Decrease) % Range To	Explanation
	<b>Cycling</b>					
	Cycle Facilities (inc locker) - Get Changed - per year	288.00	288.00	0.00	0.00	To remain competitive with similar service providers
	Bikeability Cycle Training - school related - per course	10.00	180.00	N/A	N/A	New Fee
	Bikeability Cycle Training - non school related - per person	8.33	8.33	N/A	N/A	
	<b>Car Parking</b>					
	Penalty Charge Notices	25.00	105.00	0.00	0.00	
	Residents Parking Permits - Central Milton Keynes - per year	25.00	25.00	0.00	0.00	
	Visitors to residents parking - per day	1.00	1.00	0.00	0.00	
	CMK Pay & Display - standard rate tariff - per hour	0.50	0.50	0.00	0.00	
	CMK Pay & Display - premium rate tariff - per hour	2.00	2.00	0.00	0.00	
	CMK Long Stay & Railway Station (12 Hours fixed tariff) - per bay, per day	10.00	10.00	0.00	0.00	
	Single Occupancy Vehicle Employee Permit per month - Full Time - per month	52.50	52.50	0.00	0.00	
	Single Occupancy Vehicle Employee Permit per 4 weeks - Part Time - per 4 weeks	26.25	26.25	0.00	0.00	Council policy to not increase car parking charges
	Single Occupancy Vehicle Employee Permit - annual	630.00	630.00	0.00	0.00	
	Low Carbon Vehicle Permit - Initial - annual	315.00	315.00	0.00	0.00	
	Multi Occupancy Permit - per member	130.00	130.00	0.00	0.00	
	Market traders permit - per month	18.75	18.75	0.00	0.00	
	Residents Long Stay Commuter Permit - per bay, per day	10.00	10.00	0.00	0.00	
	Residents Long Stay Commuter Permit - per month	187.50	187.50	0.00	0.00	
	Residents Long Stay Commuter Permit - per annum	2250.00	2250.00	0.00	0.00	
	Duplicate/Copy permits - one-off charge	5.00	5.00	0.00	0.00	
	<b>Off Street Car Parking</b>					
	Theatre Car Park - per hour (first two hours free)	0.40	0.40	0.00	0.00	Council policy to not increase car parking charges
	<b>Other Parking</b>					
	Bay suspensions - per bay, per day	15.00	15.00	0.00	0.00	Council policy to not increase car parking charges
	<b>Officer time</b>					
	Road Safety Audits	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	0.00	0.00	Price consists of a base price and a percentage
	<b>Crematorium</b>					
	Sanctum Memorials	650.00	650.00	0.00	0.00	No change - will review once the impact of new competition is understood in terms of demand
	Sanctum Memorials - Yearly direct debit	65.00	65.00	0.00	0.00	Charge covers administration costs which have not changed
	Memorial in new cloister garden	750.00	750.00	N/A	N/A	New Fee
	Cloister Memorial Yearly direct debit	65.00	65.00	N/A	N/A	
	Memorial Mushroom	TBC	TBC	N/A	N/A	
	<b>Environmental Protection</b>					
	Food Inspection re-rating - per rating request	240.00	240.00	N/A	N/A	New Fee
	Consultancy Visit - per request/3hrs work	360.00	360.00	N/A	N/A	
	Water Sampling - Private Supplies - per sample	POA	POA	POA	POA	Price on application (POA)
	<b>Taxi Licensing</b>					
	Vehicle Test - per test, require 2 per annum	60.00	60.00	0.00	0.00	Vehicle testing is calculated in respect to enforcement, overheads, and the statutory MOT price of £55. 2.5% should only be levied on £5 increase not justified due to low volume
	Plate Exempt	32.00	32.00	0.00	0.00	Income matches enforcement and administrative costs to service
	Driver Assessment Suitability Re-Sit	100.00	100.00	0.00	0.00	
	Application pack	5.00	5.00	0.00	0.00	
	Appointment for assistance with application	20.00	20.00	0.00	0.00	
	Short term driver licence	45.00	45.00	50.00	50.00	To cover administrative costs
	Criminal Records Bureau Charge	64.00	64.00	0.00	0.00	Income matches enforcement and administrative costs to service
	Replacement Licence (paper)	4.00	4.00	-50.00	-50.00	Materials cost
	Bracket	20.00	20.00	100.00	100.00	Increase not justified due to low volume
	Vehicle Retest Fee	20.00	20.00	0.00	0.00	Materials cost
	Replacement Plates and Drivers Badges	20.00	20.00	0.00	0.00	Supplier cost
	Plate Magnet Set	35.00	35.00	0.00	0.00	
	Adding driver to license	4.00	4.00	-80.00	-80.00	

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Public Realm	Change of details to license	4.00	4.00	-50.00	-50.00			
	Non-attendance at Synergy for vehicle test	60.00	60.00	100.00	100.00			Cost of time to service
	Vehicle Age Exemption and Extra Test	60.00	60.00	20.00	20.00			
	Change of Registration	50.00	50.00	16.28	16.28			
	Vehicle Transfer	50.00	50.00	25.00	25.00			
	<b>Premises Licence</b>							
	Supply of copies of information contained in register	15.00	15.00	N/A	N/A			New Fee
	<b>Registrar</b>							
	Certificates from archived Register (plus admin fee)	15.00	15.00	25.00	25.00			To cover signed for post option to reduce non deliveries
	Marriage or civil partnership in Decommisioned ceremony room (Civic) - varies depending on day selected	375.00	550.00	7.61	22.95			
	Marriage or civil partnership at Licensed Venue	550.00	670.00	1.52	3.77			
	Licensing of Venue for Marriage or civil partnership (3 year licence)	2500.00	2500.00	0.00	0.00			In line with benchmarking (increased size of room)
	Each Additional Room	250.00	250.00	0.00	0.00			
	Naming or Renewal of Vows in Decommisioned Ceremony Room - Mon-Thurs	450.00	450.00	60.94	60.94			
	Ceremony planning meetings at Registration Office - per ceremony/appointment	30.00	36.00	-25.00	-25.00			
	Priority appointment fee (in addition to service charge) - per change	40.00	48.00	0.00	20.01			Reducing time of appointment to 30 mins
	Non refundable booking fee for ceremonies - non-statutory - per ceremony/appointment	80.00	80.00	6.67	6.67			No take up and in line with benchmarking
	Change fee for appointments and ceremonies - per ceremony/appointment	35.00	42.00	16.67	40.00			To cover officer time for ceremony preparation, admin etc.
	Passport form certification (PD2) - per couple	20.00	20.00	33.33	33.33			In line with benchmarking
	<b>Copy Certificates</b>							
	Fee for copy certificates - per type of certificate order	27.00	52.00	15.56	35.00			To cover signed for post option to reduce non deliveries
	Administration fee (inc any standard International postage required) online and in person - per certificate	4.00	4.00	33.33	33.33			To cover postage and admin duties
	<b>Highways</b>							
Review/approval of method statements/risk assessments for works affecting sites of engineering difficulties (Bridges & Highway Structures)	POA	POA	N/A	N/A				
Damage assessment fee routine only (Based on incident severity - special engineering difficulty priced at cost)	POA	POA	N/A	N/A			Price on application (POA)	
Review/approval of method statements/risk assessments for works affecting sites of engineering difficulties (Bridges & Highway Structures)	POA	POA	N/A	N/A				
Winter preparation	POA	POA	N/A	N/A				
Section 38 Charges to Developers	10% of Bond Fee	10% of Bond Fee	N/A	N/A			Dependant on bond value	
<b>S278 Charges to Developers</b>								
Approval/Supervision schemes up to £15m	10% of Scheme Value	10% of Scheme Value	N/A	N/A			Dependant on scheme value	
Approval/Supervision schemes over £15m	8% of Scheme Value	8% of Scheme Value	N/A	N/A				
<b>Traffic management</b>								
Provision of signs and commuted sums	POA	POA	N/A	N/A			Price on application (POA)	
<b>Bridge &amp; Highway Structures Condition Inspections</b>								
General Inspection (visual inspection & condition summary)	POA	POA	N/A	N/A			Price on application (POA)	
Principal Inspection (inspection & written report)	POA	POA	N/A	N/A			New Fee	
Mobile elevated working platform licence	105.00	105.00	N/A	N/A			Price on application (POA)	
Artwork and statues erected - consent	POA	POA	N/A	N/A				
<b>Emberton Park</b>								
Entrance to Emberton Park - November to March - per day then per entry (40 mins grace period) once new entry system installed	2.00	2.00	-23.04	-23.04			Low winter use, encourage entry. Reduction for Blue Badge (When gatehouse open)	
Blue badge unlimited access token (expires with Blue Badge) - 6am-9pm - per token	5.00	5.00	N/A	N/A				
Additional access pass (Holiday Home only maximum 2 per pitch) - per token	10.00	10.00	N/A	N/A				
Laundry token (Holiday home users only) - per token	3.00	3.00	N/A	N/A			New Fee	
Bottled gas sales	POA	POA	N/A	N/A				
Replacement Keys/tokens for holiday home facilities - per key	10.00	10.00	N/A	N/A				
Caravan storage - 6 months	220.00	220.00	5.06	5.06			Benchmarking - Round to £220	
Caravan storage - 12 months	327.00	327.00	5.01	5.01			Benchmarking - Round to £327	
<b>Landscape and countryside</b>								
Section 31(6) Declaration	92.25	92.25	N/A	N/A			New Fee	
Commemorative Benches -per bench	POA	POA	N/A	N/A			Price on application (POA)	