

Item 2.3 2021/22 Growth Funding
Annex C - 2021/22 Draft Growth Fund Forecast

Growth Summary 2021/22	2021/22 Growth Funded via Formula						2021/22 Growth Fund Allocations							Total	
	Growth Places Sept 2021	Cost via Formula 2021/22 *	Funded Places Sept 20	Protected Vacant Places (2nd Year New Schools only)	2nd Year Growth Protection (New Schools only)	Cost of Growth Funded via the Formula	Initial New School Allowance	Revenue Set Up Allowance**	Number of Funded Places Sept 20	Number of Protected Vacant Places (2nd Year)	2nd Year Growth Protection	Number of In-Year Places (Sept 21)	In-Year Places		Cost of Growth Fund allocations
School Name	£	£			£	£	£	£			£		£	£	£
Primary Schools															
Brooklands Farm Primary (Countess Way)								30	40	81,518				81,518	81,518
Fairfields Primary	90	212,310				212,310		120	47	210,343				241,843	454,153
Hanslope	30	70,770				70,770				10,500				10,500	81,270
Haversham	25	58,975				58,975		25		6,250				6,250	65,225
New Bradwell	30	70,770				70,770		30							70,770
Newton Leys Primary	60	141,540				141,540		60	13	28,598				28,598	170,138
Oxley Park										21,000				25	32,741
St Mary & St Giles								30							53,741
St Marys Wavendon (Eagle Farm South)	105	247,695				247,695		90	40	129,092				155,342	403,037
Whitehouse Primary	45	106,155				106,155		150	146	428,971				428,971	535,126
Secondary Schools															
Lord Grey								20							
Milton Keynes Academy								30							
St Pauls								30							
Walton High (Brooklands Campus)	150	496,825				496,825		150							496,825
Watling Academy	300	993,650				993,650		180		180,000				180,000	1,173,650
Currently Unallocated Secondary Places												90	298,095	298,095	298,095
All Through (Primary/Secondary) Schools															
Oakgrove Primary	75	176,925				176,925		60	5	16,036				16,036	192,961
Kents Hill Park Primary	30	70,770	60	3	12,132	82,902		60		16,500				16,500	99,402
Kents Hill Park Secondary	150	496,825	150			496,825		150		75,000				75,000	571,825
Total	1,090	3,143,210	210	3	12,132	3,155,342	-	367,000	1,215	316	927,299	90	298,095	1,592,394	4,747,736
2020/21 Growth Payments	1,215	3,282,370	270	41	168,506	3,450,876	100,000	589,822	840	266	765,881	90	278,460	1,734,163	5,185,039
Change (Decrease) / Increase	(125)	(139,160)	(60)	(38)	(156,374)	(295,534)	(100,000)	(222,822)	375	50	161,418	-	19,635	(141,769)	(437,303)

* Average per pupil funding rates used, (£4,044 primary and £5,678 secondary)

* Funding through the formula is intended to be indicative only as rates will vary school by school

** Revenue set up allowance will only be paid to schemes that were agreed under the 2019/20 (or earlier) growth funding criteria, any schemes after that date are not subject to receive revenue set up allowance