

# Capital Programme 2021/22

# ANNEX P

## Social Care and Housing General Fund

Appraisal Ref	Project Name	2021/22 Programme	2022/23 Programme	2023/24 Programme	2024/25 Programme	2025/26 Onwards	Total Programme
<b>Available Funding</b>							
	Disabled Facilities Grant	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
<b>Total Available Funding</b>		<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>5,586,655</b>
<b>Summary</b>							
Total prior year continuations (Section 1)		0	0	0	0	0	0
Total new schemes (Section 2)		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
<b>Total Programme</b>		<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>5,586,655</b>
Funding available		1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
Funding deficit/(surplus)		0	0	0	0	0	0
Cumulative funding deficit/(surplus)		0	0	0	0	0	0
<b>Section 1 - Prior Years' Continuing Schemes</b>							
							0
<b>Total Prior Years' Continuations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Section 2 - 2021/22 Programme and future years bids provisionally funded</b>							
50CPX00538	Disabled Facilities Grants	1,117,331	1,117,331	1,117,331	1,117,331	1,117,331	5,586,655
<b>Total 2021/22 and future years starts</b>		<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>5,586,655</b>
<b>Total Funded 2021/22 Adult Social Care and Housing General Fund</b>		<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>1,117,331</b>	<b>5,586,655</b>