

Liberal Democrat – Bus Subsidy Amendment

	Contract	Service	Operator	Cost Per Passenger journey	Individual Saving	Est Annual Passengers 2012/13	Cumulative Saving
1	1270	Service 7 CMK - Bletchley (Monday to Saturday evening journeys)	Vale Travel	£1.80	£28,866.35	15,100	£28,866.35
2	1223	Service 1 CMK - Newport Pagnell - Olney - Lavendon (Monday to Saturday evening journeys)	Arriva	£2.32	£56,129.02	22,780	£84,995.37
3	7046	Service 9 Kingston - Bletchley (Mondays to Saturdays) Assumed to be merged with 24/25 from November 2013	Arriva	£1.85	£20,910.00	11,032	£105,905.37
4	1222	Service 1 CMK - Newport Pagnell - Olney - Lavendon (Sunday service)	Arriva	£4.00	£16,131.20	4,118	£122,036.57
5	1247	Service 5 Lakes - CMK - Wolverton (Monday to Friday single journey early morning)	Arriva	£0.59	£7,056.22	12,777	£129,092.79
6	1248	Service 5 Lakes - CMK - Wolverton (Monday to Friday single journey early morning)	Arriva	£0.68	£5,787.95	7,959	£134,880.74
7	1245	Service 5 Lakes - CMK - Wolverton (Monday to Friday single journey early morning)	Arriva	£1.24	£7,056.22	5,358	£141,936.96
13	1277	Service 8 CMK - Kingston (Sunday evening journeys)	Vale Travel	£0.96	£5,496.56	5,846	£147,433.52
14	1242	Service 5 Lakes - CMK - Wolverton (late Sunday evenings)	Arriva	£0.26	£12,546.49	51,240	£159,980.01
15	1239	Service 4 Bletchley - CMK - Two Mile Ash (late Sunday evenings)	Arriva	£2.64	£10,455.41	4,044	£170,435.42
8	1199	Service 30/31 Bletchley - Stony Stratford - Wolverton - Newport Pagnell Monday to Friday peaks, assumed reduced to Stony Stratford - Wolverton - Newport Pagnell section only	Arriva	£2.42	£51,079.93	40,596	£221,515.35
9	1326	Service 28/29 Bletchley - CMK - Shenley Church End (Saturday daytime) Assumed reduced to 3 buses from 4 (and extended to Westcroft)	Red Rose	£2.58	£14,960.00	22,350 (passengers on whole service)	£236,475.35
10	1309	Service 28/29 Bletchley - CMK - Shenley Church End (Monday to Saturday evening journeys)	Red Rose	£3.72	£50,676.49	2,378	£287,151.84