

# ANNEX TO ITEM 13

## ECONOMY AND LIFELONG LEARNING COMMITTEE

28 MARCH 2000

### MILTON KEYNES COMMUNITY LANGUAGE SERVICE

Usage Statistics for period April 1998 – March 1999

ORGANISATION	NO OF JOBS	% OF TOTAL JOBS	£ IN TOTAL	% TOTAL SPEND
Milton Keynes Council	156	39	7,842	31
Thames Valley Police	73	18	6,069	24
MK Magistrates Court	45	11	3,189	13
NHS Community Trust	19	5	779	3
NHS Hospital Trust	38	9	1,743	7
<b>SUB TOTAL</b>	<b>331</b>		<b>1,962</b>	
VOLUNTARY ORGANISATIONS	33	8	1,545	6
DSA & INDIVIDUALS CONTRIBUTIONS	20	5	1,330	5
COMMERCIAL/SOLICITORS	20	5	2,612	10
<b>TOTALS</b>	<b>404</b>	<b>100</b>	<b>25,109</b>	<b>100</b>

Total percentage adds to 99%, rather than 100%  
due to rounding of figures.