

Agenda



Milton Keynes Schools Forum

14 January 2021

3.00pm – 4.30pm

Teams

As this is a public meeting any member of the public who wishes to observe the meeting should contact Sonia.Hattle@milton-keynes.gov.uk to receive a Teams link.

To assist with the meeting we would ask that you remain on mute and if you would like to make a contribution please use the 'raise hand' function within Teams and the Chair will invite you to make that contribution. Reports will be distributed at least 5 working days prior to the meeting and we would ask that if possible any questions are submitted at least 24 hours in advance of the meeting to Sonia.Hattle@milton-keynes.gov.uk to assist with managing such a large virtual meeting.

	Lead	Time
1. Opening Matters	Chair	3.00
1.1 Apologies for Absences		
1.2 Disclosures of Interest		
1.3 Minutes and Matters Arising		
2. Items		
2.1 2020/21 Forecast Outturn	SH	3.05
2.2 Budget Setting 2021/22 and Government Updates	Finance	3.15
Annex A – DSG Grant Income		
Annex B1 – Central School Services		
Schools Insurance De-delegation (Vote)		
Annex B2 – Growth Summary		
Annex C – School Budget Share Rates		
Annex D – Early Years		
Annex E – High Needs		

Annex E1 – High Needs Places
Annex E2 – High Needs Budget
Annex F – Government Grants
Annex G – 2021//22 Budget Summary

2.3 Future Schools Forum MD 4.00

3. Standing Items

3.1 Update from sub-groups of the Schools Forum

- Schools Reference Group – not met
- Early Years Reference Group – not met
- High Needs Reference Group – not met

3.2 Membership and Constitution

4. Closing matters

4.1 Forward Planning

For the foreseeable future the school's forum meetings will be held virtually and take place via Teams.

- **18 March 2021 (if needed)**
2020/21 Forecast Outturn
Government Updates