

Summary Financial Appraisal of DPE and Off-Street Car Park Enforcement							
		2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
A	On Street Enforcement (ex CMK scheme)						
	Parking Charge Notice Income	78,000	117,000	130,000	130,000	130,000	130,000
	Less						
	Enforcement Costs	127,000	127,000	127,000	127,000	127,000	127,000
	Processing Costs	21,000	32,000	36,000	36,000	36,000	36,000
	Start up/Client Costs	5,000	1,000	1,000	1,000	1,000	1,000
A1	Net Surplus/(cost)	-75,000	-43,000	-34,000	-34,000	-34,000	-34,000
B	Off Street Car Parks - No Charging						
	Parking Charge Notice Income	11000	17000	18500	18500	18500	18500
	Less						
	Enforcement Costs	49000	49000	49000	49000	49000	49000
	Processing Costs	3000	4500	5000	5000	5000	5000
	Start up/Client Costs	1000	500	500	500	500	500
B1	Net Surplus/(cost)	-42,000	-37,000	-36,000	-36,000	-36,000	-36,000
C	Off Street Car Parks - Charged						
	Parking Charge Notice Income	33,000	50,000	55,500	55,500	55,500	55,500
	Car Park P&D Income @ 20p per hour	17,000	17,000	17,000	17,000	17,000	17,000
	Car Park P&D Income @ 40p per hour	34,000	34,000	34,000	34,000	34,000	34,000
	Car Park P&D Income @ 60p per hour	51,000	51,000	51,000	51,000	51,000	51,000
	Less						
	Enforcement Costs	49,000	49,000	49,000	49,000	49,000	49,000
	Processing Costs	9,000	14,000	15,000	15,000	15,000	15,000
	Start up/Client Costs	1,000	500	500	500	500	500
C1	Net Surplus/(cost) @ 20p hr	-9,000	3,500	8,000	8,000	8,000	8,000
C2	Net Surplus/(cost) @ 40p hr	8,000	20,500	25,000	25,000	25,000	25,000
C3	Net Surplus/(cost) @ 60p hr	25,000	37,500	42,000	42,000	42,000	42,000
	OVERALL NET SURPLUS						
A1+B1	On Street + uncharged off street	-117,000	-80,000	-70,000	-70,000	-70,000	-70,000
A1+C1	On street + charged off street @ 20p/hr	-84,000	-39,500	-26,000	-26,000	-26,000	-26,000
A1+C2	On street + charged off street @ 40p/hr	-67,000	-22,500	-9,000	-9,000	-9,000	-9,000
A1+C3	On street + charged off street @ 60p/hr	-50,000	-5,500	8,000	8,000	8,000	8,000