

ANNEX C TO ITEM 12

ECONOMY AND LIFELONG LEARNING COMMITTEE

28 MARCH 2000

FINANCIAL APPRAISAL FOR CONFERENCE DESK OPTION 3

Expand operation of Conference Desk in partnership with conference venue operators and local agency.

	2000/01	2001/02	2002/03	2003/04
Gross Expenditure	£19,841	£21,739	£23,048	£24,591
Income	£ 3,000	£ 7,000	£16,048	£24,591
Net Expenditure	£16,841	£14,739	£ 7,000	Nil