

Medium Term Budget One off Savings

Service Group	Proposed New Saving	Lead Assistant Director	Proposal Description	Financial Impact				Category
				2014/15	2015/16	2016/17	2017/18	
	Reference			£000s	£000s	£000s	£000s	
Public Access	OS1	Patsy Mellor	IT Leasing requirement- one off saving	-50	0	0	0	One-off Savings
			Total Resources: Public Access Group	-50	0	0	0	
Planning and Strategic Transport	OS2	David Hackforth	Use of former HPDG (Housing Planning Delivery Grant) income to be used to fund one off pressures in Infrastructure Co-ordination.	-165	0	0	0	One-off Savings
			Total Planning and Strategic Transport	-165	0	0	0	
			Total Highways & Transportation Group	0	0	0	0	
			GRAND TOTAL	-215	0	0	0	