

ANNEX C
MEMBERS' SERVICES SUB-COMMITTEE
9 SEPTEMBER 1999

	1998/99			1999/2000		
	BUDGET £	OUTTURN £	VARIANCE £	BUDGET £	Results to 31 July 99 £	BALANCE £
Equipment & Furniture:	1,000	2,591	1,591	1,650	67	1,583
Office Expenses:	2,570	8,873	6,303	3,870	3,520	350
Printing (Committees/Panels)	83,000	92,089	9,089	83,000	28,054	54,946
Communications & Computing	8,150	8,804	654	11,830	2,084	9,746
Members Allowances	271,950	271,346	(604)	282,450	90,337	192,113
Training	2,120	125	(1,995)	2,120	0	2,120
Refreshment Recharges	6,000	21,736	15,736	6,500	5,094	1,406
Other Expenses	25,670	33,569	7,899	28,270	5,402	22,868
Internal Service Charges	282,010	282,010	0	290,260	0	290,260
	<u>682,470</u>	<u>721,143</u>	<u>38,673</u>	<u>709,950</u>	<u>134,558</u>	<u>575,392</u>