

ANNEX A TO ITEM 9E SCHOOLS FORUM 22 FEBRUARY 2007
STANDARDS FUND 2006/07 AND 2007/08(excluding capital grants)

Grant No	Grant name	Grant 2005/06	LA Holdback	Devolved	Grant 2006/07	LA holdback	Devolved	Grant 2007/08	LA holdback	Devolved	Notes
School grants											
101	School Development Grant	3,294,170	420,000	2,874,170	6,810,073	667,747	6,142,326	tbc	667,747	tbc	
	<i>Excellence Cluster</i>	1,321,767	153,166	1,168,601							
	<i>BIP</i>	728,000	0	728,000							
	<i>Enterprise Learning</i>	258,780	0	258,780							
	<i>ASTs</i>	240,074		240,074							
	<i>Gifted & Talented Summer Schools</i>	18,445		18,445							
	<i>Infrastructure & Hands on Support (matched)</i>	651,907	94,581	557,326							
	Sub total (baseline)	6,513,142	667,747	5,845,396	6,810,073	667,747	6,142,326				
	Training Schools	100,000	0	100,000	100,000	0	100,000	41,667			
	Leading Edge	60,000	0	60,000	60,000	0	60,000	20,000			
	Post-LIG	na		na	402,640	0	402,640	352,668	0	352,668	
	Specialist Schools	1,211,554	0	1,211,554	1,699,119	0	1,699,119	tbc	0	tbc	
	Infrastructure & Hands on Support (DfES)	1,057,795	0		DFC	0		DFC	0		
102	School Standards Grant	4,456,886	0	4,456,886	4,922,252	0	4,922,252	tbc	0	tbc	
105b	School Meals	146,399	0	146,399	236,822	0	236,822	tbc	0	tbc	
110	Aim Higher	150,929	40,000	110,929	119,334	40,000		tbc			
					first 2 terms						
116b	Music at KS2	0	0		14,042			107,652			
122	e learning credits	480,216	0	480,216	364,585	0	364,585	248,659	0	248,659	
Targeted grants											
103	Ethnic Minority Achievement	468,196	145,896	322,300	475,643	150,000	325,643	494,349	150,000	344,349	
104	Targeted Improvement Grant	40,000	0	40,000	87,500	0	87,500	tbc	tbc	tbc	
107	Targeted support for Primary Strategy	627,326	0	627,326	717,045	0	717,045	729,807	0	729,807	
108	Targeted support for Secondary Strategy	669,817	0	669,817	556,960	0	556,960	558,219	0	558,219	
LA grants											
105a	Targeted School Meals (LA)	137,391	137,391	0	236,822				tbc		
106	Extended Schools	343,379			348,540			348,540			
112	Primary Strategy Co-ordination	347,956	347,956	0	347,956	347,956	0	349,709	349,709	0	
113	Secondary Strategy Co-ordination	931,500	931,500	0	917,835	917,835	0	409,722	409,722	0	
114	Secondary Behaviour & Attendance Co-ord	183,300	183,300		183,300			183,300			
115	School Improvement Partners	0	0	0	18,600	18,600	0	25,520	25,520	0	
116a	Music Services	280,000	280,000		280,000	280,000	0	280,000			
117	Education Health Partnerships	51,676	51,676	0	64,748	64,748	0	tbc	tbc	0	
118	Playing for Success	0	0	0	0	0	0	100,000	100,000	0	
119	School Travel Advisers	29,000	29,000	0	29,000	0		29,000	29,000	0	
	School Travel Plans	40,100	0	40,100	104,035	0	104,035	tbc	0	tbc	
121	Broadband Connectivity	661,874	661,874	0	551,561	551,561	0	785,975	785,975	0	
Grants moving outside SF											
6	Teachers Pay - transfer to DSG	2,639,408	0		DSG						
28	Vulnerable Children	384,670	384,670	now	in	Children's	Grant				
Grants ending at March 2006											
9	LIG	729,000	0								
11	Beacon Schools	11,500	0		0						
25	LEA support for workforce remodelling	201,096	201,096		0						
								4,650,452			