

ANNEX 1 To The Schools Funding Formula Consultation 2012

Summary of Impact on School Budget Shares -2012/13 Budget Modelled Through Proposed Formula Factors

	1	2	3	4	5	6	7	8	9	10	11	12
SCHOOL	NOR JAN 2012	NOR OCT 2011	2012/13 Budget	Additional Delegation	Restated 2012/13 Budget	2012/13 New Formula Before MFG/Capping	Cash Difference before MFG/(Capping)	MFG/ (Capping) Adjustment	2012/13 New Formula After MFG/Capping	Cash Difference after MFG/Capping	Additional Pupil Growth/School Reorg Funding	Notional SEN
PRIMARY SCHOOLS												
I ASHBROOK	180	179	688,182	18,457	706,639	761,283	54,644	-44,714	716,570	9,931		49,637
I CASTLETHORPE	43	43	248,412	1,725	250,137	260,689	10,551	-7,784	252,905	2,767		5,103
I DOWNS BARN	79	76	470,837	9,456	480,293	421,952	-58,341	41,058	463,010	-17,283		24,190
I EMBERTON	16	16	176,593	809	177,402	182,408	5,006	-3,957	178,451	1,049		3,507
I GERMANDER PARK	106	98	574,670	14,382	589,052	518,497	-70,555	31,105	549,602	-39,450		39,083
I GLASTONBURY THORN	258	256	935,451	24,793	960,244	1,004,563	44,319	-31,480	973,083	12,839		60,074
I GREENLEYS FIRST	143	141	713,589	20,234	733,823	708,455	-25,368	8,883	717,338	-16,485		70,039
I HAVERSHAM VILLAGE	57	58	306,357	4,284	310,641	326,570	15,929	-8,666	317,904	7,263		18,264
I HEELANDS	84	85	448,286	9,828	458,114	456,740	-1,374	371	457,111	-1,002		35,414
I HERONSHAW	176	176	682,998	13,763	696,761	734,216	37,454	-24,626	709,589	12,828		54,577
I HOLMWOOD	180	180	720,492	15,145	735,637	746,316	10,679	0	746,316	10,679		40,714
I HOWE PARK	178	180	687,124	11,732	698,856	721,412	22,556	-3,553	717,858	19,003		30,417
I KENTS HILL	169	171	697,496	13,099	710,595	718,642	8,047	0	718,642	8,047		46,114
I LOUGHTON MANOR	180	179	696,769	13,679	710,448	731,743	21,295	-11,226	720,517	10,069		49,972
I MEREBROOK INFANT	171	167	701,777	13,403	715,180	709,057	-6,123	0	709,057	-6,123		43,267
I MOORLAND INFANT	73	72	462,712	9,708	472,420	425,329	-47,091	37,860	463,189	-9,231		36,210
I NEWTON BLOSSOMVILLE CE	22	22	193,297	883	194,180	196,966	2,787	-1,308	195,658	1,478		2,611
I NORTH CRAWLEY CE	34	34	245,491	1,364	246,855	233,962	-12,893	11,207	245,169	-1,686		4,035
I OLDBROOK	153	161	726,675	26,144	752,819	790,989	38,169	0	790,989	38,169		80,488
I OLNEY INFANT	264	262	897,475	14,941	912,416	959,801	47,386	-35,009	924,793	12,377		70,478
I PEPPER HILL	116	117	599,185	14,964	614,149	588,669	-25,480	22,487	611,156	-2,993		55,459
I PRIORY COMMON	162	164	677,531	14,516	692,047	710,348	18,300	0	710,348	18,300		48,305
I RUSSELL STREET	177	179	719,769	11,400	731,169	718,121	-13,048	10,819	728,940	-2,229		46,787
I SHEPHERDSWELL	111	110	583,877	16,128	600,005	570,378	-29,627	19,066	589,444	-10,561		42,656
I SHERINGTON CE	21	22	1,327	209,633	209,633	203,609	-6,024	8,411	212,020	2,387		7,033
I ST. ANDREW'S CE	39	41	272,842	3,150	275,992	270,659	-5,333	10,294	280,953	4,961		15,150
I STOKE GOLDINGTON CE	19	19	188,134	762	188,896	189,654	758	0	189,654	758		2,255
I WILLOWS	99	105	629,210	18,956	648,166	593,544	-54,623	41,543	635,086	-13,080	33,220	55,697
I WOOD END	88	81	511,865	10,197	522,062	450,432	-71,629	36,808	487,240	-34,822		36,018
I WYVERN	249	243	1,087,721	26,910	1,114,631	1,030,503	-84,129	47,672	1,078,175	-36,456		104,114
J BRADWELL VILLAGE	252	255	952,396	21,077	973,473	1,029,120	55,647	-26,629	1,002,491	29,018		104,184
J BUSHFIELD	334	326	1,362,415	29,582	1,391,997	1,304,437	-87,560	40,680	1,345,117	-46,880		151,235
J EMERSON VALLEY	456	463	1,563,850	25,115	1,588,965	1,628,968	40,002	0	1,628,968	40,002		90,391
J GREENLEYS JUNIOR	178	180	900,546	19,297	919,843	836,659	-83,183	80,243	916,902	-2,940		94,599
J HERONSGATE	395	393	1,373,467	26,498	1,399,965	1,460,745	60,780	-38,178	1,422,567	22,602		122,500
J LOUGHTON	470	468	1,507,304	27,777	1,535,081	1,623,913	88,832	-61,954	1,561,959	26,877		122,832
J OLNEY MIDDLE	365	366	1,186,353	16,767	1,203,120	1,272,073	68,953	-41,450	1,230,623	27,503		61,934
J ORCHARD	171	174	870,884	23,211	894,095	850,455	-43,639	45,274	895,730	1,635		125,028
J SOUTHWOOD	178	170	798,070	18,029	816,099	769,255	-46,844	7,698	776,953	-39,146		81,909
J ST.MARY & ST.GILES CE JUNIO	218	222	781,843	19,271	801,114	899,401	98,287	-70,566	828,835	27,721		113,392
J STANTON	204	203	856,742	28,890	885,632	974,763	89,132	-75,428	899,335	13,703		180,807
J TWO MILE ASH	677	674	2,137,303	40,093	2,177,396	2,280,910	103,514	-64,656	2,216,254	38,858		172,255
2012/13 Budget in Column 3 excludes Individual Pupil, Special Units, EYSFF and Sixth Form Funding)												

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P	ABBEYS PRIMARY	246	246	982,239	18,802	1,001,041	979,678	-21,363	8,833	988,511	-12,530		79,169
P	BARLEYHURST PARK	206	205	839,583	18,586	858,169	868,105	9,935	0	868,105	9,935		90,488
P	BISHOP PARKER	186	191	748,744	18,163	766,907	812,925	46,018	-14,323	798,602	31,695		76,823
P	BOW BRICKHILL PRIMARY	91	91	435,151	5,737	440,888	424,613	-16,275	11,728	436,341	-4,547		25,708
P	BROOKLANDS FARM PRIMARY	173	158	1,010,594	12,256	1,022,850	671,791	-351,059	3,406	675,196	-347,653	235,000	43,646
P	BROOKSWARD	272	269	1,087,901	26,114	1,114,015	1,088,907	-25,108	466	1,089,373	-24,642		106,342
P	BROUGHTON FIELDS PRIMARY	414	393	1,546,717	27,948	1,574,665	1,442,776	-131,890	41,656	1,484,432	-90,233		94,081
P	CAROLINE HASLETT PRIMARY	432	429	1,463,493	27,414	1,490,907	1,535,924	45,017	-23,077	1,512,847	21,940		98,134
P	CEDARS	276	275	1,011,686	17,945	1,029,631	1,038,839	9,208	0	1,038,839	9,208		87,422
P	CHESTNUTS PRIMARY	257	255	1,058,429	22,963	1,081,392	1,048,189	-33,203	12,546	1,060,735	-20,658		102,372
P	CHRIST THE SOWER PRIMARY	366	359	1,361,619	29,136	1,390,755	1,350,308	-40,448	0	1,350,308	-40,448		139,696
P	COLD HARBOUR CE	266	263	999,615	17,723	1,017,338	1,008,865	-8,473	0	1,008,865	-8,473		71,277
P	DRAYTON PARK	247	244	1,203,032	35,118	1,238,150	1,159,178	-78,972	50,498	1,209,675	-28,474		167,572
P	FALCONHURST	356	360	1,467,673	42,532	1,510,205	1,499,127	-11,079	5,916	1,505,042	-5,163		165,273
P	GIFFARD PARK PRIMARY	372	356	1,312,096	27,686	1,339,782	1,352,662	12,880	-36,053	1,316,609	-23,173		138,084
P	GILES BROOK PRIMARY	423	420	1,419,031	22,267	1,441,298	1,473,934	32,636	-11,932	1,462,002	20,704		74,064
P	GREAT LINFORD	237	239	967,096	19,480	986,576	970,699	-15,877	10,406	981,105	-5,471		73,704
P	GREEN PARK	294	294	1,042,520	16,031	1,058,551	1,053,936	-4,616	0	1,053,936	-4,616		63,262
P	HANSLOPE	214	221	784,071	9,926	793,997	810,896	16,899	0	810,896	16,899		27,472
P	HOLNE CHASE PRIMARY	289	288	1,033,545	22,850	1,056,395	1,122,426	66,031	-47,944	1,074,482	18,087		96,389
P	JUBILEE WOOD	398	401	1,891,633	62,325	1,953,958	1,877,784	0	0	1,877,784	-76,174	76,533	275,456
P	KNOWLES PRIMARY	385	388	1,761,123	46,962	1,808,085	1,688,384	0	32,382	1,720,766	-87,319	76,533	187,733
P	LANGLAND COMMUNITY	295	301	1,386,218	44,065	1,430,283	1,398,496	-31,787	38,015	1,436,511	6,228		202,915
P	LAVENDON	88	88	436,930	5,086	442,016	413,006	-29,009	24,496	437,502	-4,513		24,595
P	LONG MEADOW	428	431	1,486,376	28,553	1,514,929	1,556,467	41,537	-757	1,555,710	40,780		102,173
P	MIDDLETON PRIMARY	424	425	1,551,986	27,989	1,579,975	1,540,977	-38,998	-7,660	1,533,317	-46,658		106,248
P	MONKSTON PRIMARY	420	422	1,401,112	27,994	1,429,106	1,501,831	72,725	-36,580	1,465,251	36,145		110,558
P	NEW BRADWELL	346	349	1,351,828	34,800	1,386,628	1,400,440	13,812	0	1,400,440	13,812		149,468
P	NEW CHAPTER	282	285	1,259,351	30,958	1,290,309	1,219,397	-70,912	65,887	1,285,284	-5,025		135,801
P	OXLEY PARK PRIMARY	501	502	1,660,021	29,800	1,689,821	1,718,473	28,651	0	1,718,473	28,651		98,298
P	PORTFIELDS	647	632	2,016,469	35,710	2,052,179	2,113,902	61,722	-61,235	2,052,667	488		134,857
P	PREMIER ACADEMY	453	451	1,722,203	62,412	1,784,615	1,965,568	180,953	-150,019	1,815,550	30,935		372,846
P	PRIORY RISE PRIMARY	239	234	1,080,132	13,197	1,093,329	888,136	-205,193	48,717	936,852	-156,476	143,000	39,835
P	QUEEN ELEANOR PRIMARY	172	171	968,747	18,486	987,233	801,907	-185,326	168,293	970,200	-17,033		79,215
P	RICKLEY PARK PRIMARY	406	408	1,511,910	32,745	1,544,655	1,575,968	31,313	0	1,575,968	31,313		131,434
P	SIMPSON PRIMARY	216	223	1,063,318	29,363	1,092,681	1,029,272	-63,409	78,955	1,108,226	15,545		127,451
P	ST.BERNADETTE'S PRIMARY	378	377	1,465,968	37,785	1,503,753	1,450,900	-52,853	0	1,450,900	-52,853	44,660	129,070
P	ST.MARY MAGDALENE RC PRIM	314	314	1,180,502	34,223	1,214,725	1,279,025	64,300	-39,235	1,239,789	25,065		145,348
P	ST.MARYS WAVENDON CE	87	86	447,241	5,034	452,275	408,228	-44,047	35,853	444,081	-8,194		18,070
P	ST.MONICA'S RC PRIMARY	402	401	1,432,485	42,468	1,474,953	1,571,856	96,903	-69,096	1,502,760	27,807		162,420
P	ST.THOMAS AQUINAS RC PRIM	281	282	945,718	17,968	963,686	1,026,858	63,171	-40,731	986,126	22,440		49,355
P	SUMMERFIELD	337	334	1,300,179	36,371	1,336,550	1,371,941	35,391	-18,458	1,353,483	16,932		130,995
P	TICKFORD PARK PRIMARY	317	321	1,097,439	16,719	1,114,158	1,129,595	15,437	0	1,129,595	15,437		72,178
P	WATER HALL PRIMARY	251	251	1,284,944	39,356	1,324,300	1,246,269	-78,030	61,329	1,307,598	-16,702		199,398
P	WAVENDON GATE	410	407	1,373,870	30,015	1,403,885	1,508,728	104,843	-84,962	1,423,766	19,882		148,255
P	WILLEN PRIMARY	355	361	1,291,773	23,602	1,315,375	1,318,603	3,228	0	1,318,603	3,228		66,046
SECONDARY SCHOOLS													
S	DENBIGH	994	997	4,666,420	27,674	4,694,094	4,645,479	-48,615	0	4,645,479	-48,615		323,679
S	LEON	575	565	3,722,283	36,126	3,758,409	3,311,361	-447,049	332,310	3,643,671	-114,739		526,216
S	LORD GREY	1,181	1,193	5,823,700	52,320	5,876,020	6,192,551	316,531	-121,675	6,070,877	194,856		907,764
S	MK ACADEMY	1,064	1,098	6,190,792	72,843	6,263,635	6,511,238	247,603	0	6,511,238	247,603		1,286,265
S	OAK GROVE	983	983	4,738,507	32,530	4,771,037	4,762,188	-8,849	0	4,762,188	-8,849	82,143	456,226
S	OUSEDALE	1,702	1,699	7,526,689	44,654	7,571,343	7,893,657	322,314	-159,461	7,734,196	162,853		561,084
S	SHENLEY BROOK END	1,208	1,213	5,673,425	32,185	5,705,610	5,566,999	-138,611	78,729	5,645,727	-59,882		343,119
S	ST.PAUL'S RC	1,324	1,318	6,761,485	63,615	6,825,100	6,861,531	36,431	0	6,861,531	36,431	47,936	964,227
S	STANTONBURY CAMPUS	1,962	1,943	9,914,946	91,456	10,006,402	10,006,841	440	0	10,006,841	440		1,359,361
S	HAZELEY	1,083	1,082	5,156,385	36,138	5,192,523	5,261,494	68,971	-93,625	5,167,869	-24,654	136,123	550,074
S	RADCLIFFE	922	915	5,119,908	47,951	5,167,859	4,937,183	-230,676	31,015	4,968,198	-199,662	90,121	758,730
S	WALTON HIGH	1,084	1,090	5,403,475	37,406	5,440,881	5,319,590	-121,291	5,987	5,325,577	-115,305	66,183	548,918

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