

## Categories of Expenditure shown in Annex A

Description of Cost	Categories of Expenditure shown in Annex A
Indigo parking contract management fee for on street parking and Ringo cashless parking fee Costs relating to on street machines - Pay and Display network costs and fixed SIM's airtime costs	Contractors Management Fee Pay and Display Installation Costs
Staff cost for management of on street parking	Staffing Cost
Supplies and Services for provision of on street parking. - Banking charges, Ringo (cashless parking), Si-Dem (parking system) and GPRS hand held support, refresh lines in on street parking areas. Temporary traffic orders and printing.	Supplies and Services
Recharges of overheads for HR, IT, Legal Services, Internal Audit, Insurance, and office accommodation for on street parking team. Recharges for MKC parking management	Support Costs
CMK on street parking survey analysis	Surveys and Fees
Registering cases at County Court for challenges and non-payment and PATROL (Parking and Traffic Regulations outside of London) fees	Decriminalised Costs
On street parking street furniture and signage	Signing Costs
General landscaping of on street parking areas, maintenance of bushes and tree roots in parking areas	Landscaping