

Detailed list of projects with Multiple Years Spend Approval within the 2018/19 Capital Programme

Scheme	Total Resource Allocation £	Spend Approval				Total £
		Prior Years £	2018/19 £	2019/20 £	2020/21 Onwards £	
Children & Families						
St Mary & St Giles CE Junior School	2,525,354	72,528	1,488,483	964,344	0	2,525,354
Eagle Farm Primary School	9,137,156	617,969	5,598,187	2,921,000	0	9,137,156
Whitehouse 12 FE Secondary School	40,007,631	770,713	11,236,918	20,000,000	8,000,000	40,007,631
Total Children & Families	51,670,141	1,461,210	18,323,587	23,885,344	8,000,000	51,670,141
Housing & Regeneration - Housing						
Coltsfoot New Council Houses	3,494,954	244,277	3,204,777	45,900	0	3,494,954
Franklin Croft New Council Houses	1,770,070	1,338,132	407,242	24,696	0	1,770,070
Kellen Drive New Council Houses	1,776,519	1,303,331	449,003	24,186	0	1,776,519
St Georges New Council Houses	2,100,648	365,398	1,708,308	26,942	0	2,100,648
Germander New Council Houses	1,063,805	97,598	953,008	13,200	0	1,063,805
Total Housing & Regeneration - Housing	10,205,997	3,348,735	6,722,337	134,924	0	10,205,997
Resources						
Software - Microsoft	1,253,109	441,494	258,480	480,026	0	1,180,000
Whitehouse Health Facility	12,150,000	182,356	6,757,644	4,310,000	900,000	12,150,000
Total Resources	13,403,109	623,850	7,016,124	4,790,026	900,000	13,330,000
Total Multiple Years Spend Approval	75,279,247	5,433,795	32,062,049	28,810,294	8,900,000	75,206,138