

Strategic Priority 1: Starting Well: Giving every Child the Best Start in Life

KPI Description	Reporting Frequency	Good is.... High or Low	Milton Keynes	England Average	Data year	2015/16						Comments
						Target	Q1	Q2	Q3	Q4	Total	
Reduced likelihood of developing preventable mental health issues												
Those accessing schools based clinics report increased emotional resilience and well-being	Quarterly	▲	Green 476	N/A	2014/15	432	Green 108	Green 225	Green 342			Quarterly figures are accumulated
Hospital admissions as a result of self-harm (10-24 years)	Annually	▼	Amber Rate = 465.4 Count = 195	Rate = 412.1	2013/14	400	Green Rate = 324.6 Count = 36	Amber Rate = 435.8 Count = 90	To end of Nov Yellow Rate = 402.6 Count = 116			2015/16 data is unvalidated data Obtained provisionally to give direction of progress Source: Fingertips.phe.gov.uk
Reduced levels of childhood obesity and increased levels of physical activity												
Obese children (4-5 years)	Annually	▼	Amber 9.50%	9.5	2013/14	9.30%		Provisional 9.1%	Actual 2014/15 Rate = 9.1%			Annual reporting a year behind. Reception - % who are recorded as obese
Obese children (10-11 years)	Annually	▼	Amber 18.6%	19.1	2013/14	18.50%		Provisional 19.5%	Actual 2014/15 Rate = 19.4%			Annual reporting a year behind. Year 6 - % who are recorded as obese
Reduced hospital admissions for children and young people												
Hospital admissions for lower respiratory tract infections	Quarterly	▼	Rate = 583.7 Count = 195	Rate = 95.8	2013/14	Rate = 110	Green Rate = n/a Count = 9	Green Rate = n/a Count = 14	To end of Nov Green Rate = 60 Count = 30			2015/16 data is unvalidated data Obtained provisionally to give direction of progress Per 100,000
Hospital admissions for Asthma (under 19 years)	Quarterly	▼	Red Rate = 233.8 Count = 157	Rate = 197.1	2013/14	Rate = 210.42	Red Rate = 233.6 Count = 41	Red Rate = 269.3 Count = 96	To end of Nov Red Rate = 250.3 Count = 120			2015/16 data is unvalidated data Obtained provisionally to give direction of progress per 100,000 population
Reduced incidents of Domestic Abuse												
Number of Domestic Abuse incidents Recorded crime Non crime occurrence	Quarterly	▼	1521 1829	N/A	2014/15	TBC	Crime and non crime 1815	Crime and non crime 1889	Q3 data not yet available			New data system introduced.
% Repeat rate of all Domestic abuse incidents	Quarterly	▼	46.90%	N/A	End of 2013	TBC						New data system introduced. Work ongoing to obtain data for 15/16

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Improved scores for Good level of Development at Foundation Stage												
Children achieving a good level of development at the end of reception	Annually	▲	Green 67%	66%	2014/15	65%			Green 67%			2014/15 Result Q3 figure will not change until the 2016 figures are released in Sept/Oct.
2 year old participation who take up free early education as a % of those eligible	Quarterly	▲	84%	N/A	2014/15	92%	Red 69%	Red 70%	Red 78%			This indicator is red due to a very aspirational 92% target. However actual take up rates demonstrate that participation continues to rise with an 8% increase during the last reporting period. This figure is still well above that of the national average which is 63%.
% of early years providers that are good/outstanding	Quarterly	▲	81%	N/A	2014/15	82%	Amber/Red 76%	Yellow 81%	Green 88%			
The impact of the 'toxic trio' will be reduced												
% Repeat rate of all Domestic Abuse incidents	Quarterly	▼	46.90%	N/A	End of 2013	TBC						New data system introduced. Work ongoing to obtain data for 15/16
Family Counselling Service provided with a target of 80% of families accessing the service completing the counselling sessions	Quarterly	▲	Green 80%	N/A	2014/15	80%	Green 83%	Green 86%	Green 86%			
Successful completion of clients in drug treatment who live with children	Quarterly	▲	N/A	N/A	N/A	21%	Red 13%	Red 13%	Data due 23 February 2016			This is specifically in relation to clients receiving specialist treatment. This dip in performance was expected for drug clients; when the new provider took over the contract in April 2015 they took the decision to keep all cases open whilst they undertook a clinical review of every client. This has resulted in fewer treatment completions in Q1 and Q2.

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Successful completion of clients in alcohol treatment who live with children	Quarterly	▲	N/A	N/A	N/A	33%	Green 35%	Amber 32%	Data due 23 February 2016			This is specifically in relation to clients receiving specialist alcohol treatment. The new service provider has a better focus on alcohol clients which is evidenced in the improvement in performance, despite the very slight dip in Q2.
Family homelessness will decrease												
Number households in temporary accommodation – all types	Quarterly	▼	200	N/A	As at 31/03/15	256	Green 215	Green 234	Amber/Red 276			
Number of households in temporary accommodation in Bed and Breakfast only	Quarterly	▼	110	N/A	As at 31/03/15	0	Red 128	Red 155	Red 115			
Improved support to carers												
Young carers supported by the commissioned carer support service as at quarter end	Quarterly	▲	409	N/A	2014/15	500	Green 428	Green 459	Yellow 468			The end of year 2015/16 target has been revised to 500, as young carers needs are at a higher level than expected; in addition, this target was previously not profiled over the three years of the contract. This measure was on course in Q1 & Q2 and is now just short of the Q3 target of 475. Local data from commissioned service.

KEY:

RAG - Performance Measure	Activity
Red - Missing target by 10% or more	Major concerns
Amber/Red - Missing target by 5-10%	Moderate concerns
Yellow - Missing target by 0-5%	Minor concerns
Green - On or above target	No concerns