

Dir Cd	Option Reference	Service	Officer Illustrations	V: Places people at risk	FG: Detracts from feel good	Pr: Detracts from Council Priorities	CS: Reduces Corporate Stability	Total (does not include Financial Impact)	Definite (D) Probable (Pr) Possible (Po) No (N)	2008/09 (£000)	2009/10 (£000)	2010/11 (£000)	2011/12 (£000)
NS	NS01	Adult Social Care	Social Care Training	0	0	-2	0	-2	D	-50	-50	-50	-50
NS	NS02	Adult Social Care	Reduce the contribution to the Mental Health pool	-2	0	-2	0	-4	Po	-50	-50	-50	-50
NS	NS03	Adult Social Care	Develop local specialist Physical Disability & Learning Disability placements	0	0	0	0	0	D	0	-50	-100	-100
NS	NS04	Adult Social Care	Reconfigure Intermediate Care flats	-2	0	-1	0	-3	D	-100	-250	-300	-300
NS	NS05	Adult Social Care	Integrate & reconfigure Older People & PD services with Health services to meet enabling agenda	-3	0	-3	0	-6	Pr	-250	-350	-300	-300
NS	NS07	Adult Social Care	Reduction in Directorate Performance Support Team	-1	0	-2	0	-3	Pr	-50	-50	-50	-50
NS	NS08	Adult Social Care	Review the Fairer Charging Policy to ensure equity across client groups	-1	0	0	0	-1	Pr	-50	-50	-50	-50
NS	NS09	Housing General Fund	Reduce dependency on Bed & Breakfast	0	0	0	0	0	D	-50	-50	-50	-50
NS	NS10	Adult Social Care	Increase eligibility criteria to critical needs only	-5	0	-5	0	-10	N	-170	-500	-600	-600
NS	NS12	Adult Social Care	Reduction in Internal Day Services for Older People with Dementia	-5	0	-5	0	-10	N	-100	-100	-100	-100
NS	NS13	Adult Social Care	Review alternative options for Learning Disability Day Services	-5	0	-5	0	-10	Po	-50	-100	-100	-100
NS	NS14A	Adult Social Care	Reduce contractual activity with third party providers	-3	0	-3	0	-6	Po	-50	-50	-50	-50
NS	NS14B	Adult Social Care	Reduce contractual activity with third party providers	-3	0	-3	0	-6	N	-100	-150	-150	-150
NS	NS15	Housing General Fund	Reduce/review grants to Housing voluntary organisations	0	-2	-2	0	-4	Pr	-50	-50	-50	-50
NS	NS16	Adult Social Care	Learning Disability - encourage greater use of community transport	-5	0	-4	0	-9	Po	-50	-120	-120	-120
NS	NS17A	Adult Social Care	Phased closure of in house Homecare Service	-5	0	-5	0	-10	Pr	-100	-200	-200	-200
NS	NS17B	Adult Social Care	In addition to NS17A - Close long term in-house Homecare service	-5	0	-5	0	-10	N	-500	-400	-400	-400
NS	NS18	Housing General Fund	Saving as part of salary met from HRA	0	0	0	0	0	D	-10	-10	-10	-10
										-1,780	-2,580	-2,730	-2,730