

Annex J – List of Virements Posted in Quarter 1 -2021/22

Service Area	Note	Permanent Virement	Temporary Virement
		£'000	£'000
Adult Services	Adjustment for recharges	0	47
	Temporary transfer of post	0	30
Children Services	Adjustment for recharges	0	343
	CLMK budget transfer	(28)	0
	Incorrectly coded budget	10	0
	Temporary transfer of post	0	(30)
Environment & Property	Adjustment for recharges	0	104
	Cost centre closure - transfer budget to Transport policy cost centre	45	0
	Moving budget for 1.5 posts from Community Transport to Customer Services	(37)	0
Finance & Resources - Corporate Codes	Public Health Realignment	11	0
	Transfer income budget for MKDP contribution	(123)	0
Finance & Resources - Services	Adjustment for recharges	0	(1,020)
	CLMK budget transfer	28	0
Finance & Resources - Strategic Finance	Public Health Realignment	(78)	0
Law & Governance	Adjustment for recharges	0	26
Planning & Placemaking	Adjustment for recharges	0	78
	Cost centre closure - transfer budget to Transport policy cost centre	(45)	0
	Transfer income budget for MKDP contribution	123	0
Policy, Insight & Communications	Adjustment for recharges	0	420
	Incorrectly coded budget - transfer between Children's & Policy	(10)	0
	Moving budget for 1.5 posts from Community Transport to Customer Services	37	0
Public Health	Public Health Realignment	68	0
Grand Total		0	0