

Wards Affected:

All Wards

ITEM 15**CABINET****5 MARCH 2019****MILTON KEYNES COUNCIL BUSINESS PLAN 2018/19 PROGRESS REPORT**

Responsible Cabinet Member: Councillor Marland, Leader of the Council

Report Sponsor and Author: Sarah Gonsalves, Director of Policy, Insight and Communications, Tel: 01908 253099

Executive Summary:

This report presents the Milton Keynes Council Business Plan 2018/19, Period 2 (October 2018 to January 2019); Cabinet is invited to approve it. The Business Plan is based on the revised Council Plan 2016 – 2020, approved by Council on 20 June 2018.

1. Recommendation

1.1 That the progress on the implementation of the Council Plan Business Plan be noted.

2. Issues

2.1 The revised Council Plan 2016 - 20 was adopted at Council on 20 June 2018. The Business Plan, which forms part of the revised Council Plan, sets out actions that cover this one year period, and was agreed by Cabinet on 10 July 2018.

2.2 The Business Plan is a comprehensive overview of key milestones and targets to deliver the commitments that reflect the Council Plan priorities.

2.3 The **Annex** provides a detailed update on progress against these milestones and targets.

3. Implications**3.1 Policy**

The Business Plan provides a framework for the Council that reflects the vision, values and priorities of the revised Council Plan 2016 – 20.

3.2 Resources and Risk

The content of the Council Plan is set within the context of the Medium Term Financial Strategy and the annual budget. This is underpinned by a clear governance framework within which resources are allocated, managed and reported.

Y	Capital	Y	Revenue	Y	Accommodation
Y	IT	Y	Medium Term Plan		Asset Management

3.3 Carbon and Energy Management

One of the priorities is to bring forward a Carbon, Energy and Sustainability Strategy to 2050.

3.4 Legal

None

3.5 Other Implications

The nature of the Business Plan means it recognises all the policies below and uses them in the implementation of the Plan.

Y	Equalities/Diversity	Y	Sustainability	Y	Human Rights
Y	E-Government	Y	Stakeholders	Y	Crime and Disorder

An Equality Impact Assessment was conducted on the priorities of the original Council Plan, a full assessment can be found at: <http://mkinsight.org/council-plan-eqia/>

Background Paper: Revised Council Plan 2016-20 - [20 June 2018 Cabinet Meeting](#)

Annex: Council Plan 2016-20 Business Plan Update