

## **Liberal Democrat Group Amendment**

### **MILTON KEYNES COUNCIL**

**26 FEBRUARY 2020**

### **BUDGET REPORT 2020/21**

1. “That the following words are added to the end of recommendation 1 from the Cabinet meeting on 4 February 2020:

’, subject to:

- (a) Weeding and Clearance 141 estates and residential areas £97,000

The inclusion of an additional item to one-off expenditure pressures of £97,000 in 2020/21 to fund additional weeding and clearance across 141 estates and residential areas in Milton Keynes to improve the quality of the public realm.

- (b) Street Name Plates £40,000

The inclusion of an additional item to one-off expenditure pressures of £40,000 in 2020/21 to increase the number of street name plates being replaced.

- (c) Children’s Mental Health £45,000

The inclusion of an additional item to one-off expenditure pressures of £45,000 in 2020/21 to fund additional Children’s Mental Health support in the form of targeted young people’s drug and alcohol work.

- (d) School Lunch Club Fund £25,000

The inclusion of an additional item to one-off expenditure pressures of £25,000 in 2020/21, to be ring-fenced to provide one-off grants to schools to start breakfast and/or lunch at least three days a week during both term and non-term time, for ‘waged poor’ primary and junior aged school children. Supporting the start-up of these clubs will help ensure MK’s children are fed and ready to learn.

- (e) Various Schemes Campbell Park and Old Woughton Ward £60,000

The inclusion of an additional item to one-off expenditure pressures of £60,000 in 2020/21, to be ring-fenced to the following schemes in Campbell Park and Old Woughton Ward:

- (i) Bolbeck Park – reinstatement of the speed bump on St Stephens Drive

- (ii) Pennyland – resurface remaining area of Sovereign Drive

- (iii) Springfield – resurfacing of Kenwood Gate
- (iv) Directional signs – new directional signage to Sudgrove House at the junction of Fairford Crescent, Oakley Gardens and Cornbury Crescent)
- (v) Directional road markings on Mullen and Bayard Avenues, Downs Barn
- (vi) Springfield – repair steps on path from Belsize Place to The Fleet
- (vii) Downs Barn – add glass front to new bus shelter on Darley Gate

2. “That the following words are added to the end of recommendation 1.9 from the Cabinet meeting on 4 February 2020:

‘, subject to:

(a) Supporting Access and Mobility £100,000

The inclusion of an additional item to the Capital Programme of £100,000 in 2020/21 only, as a capital provision to support access and mobility across Milton Keynes by providing dropped kerbs and revised cycle barriers on Redways and footpaths. This follows Councillor Alexander’s motion to full Council in January 2020.

(b) Road Improvement Measures £140,000

The inclusion of an additional item to the Capital Programme of £140,000 in 2020/21 only, as a capital provision, to fund Broughton Eastern Expansion Area road improvement measures.

All seven budget changes to be funded from the 2019/20 Collection Fund Surplus.