

Annex to Report on New Schools Funding
Small School Protection for New Schools

Traditional New School (1)				Traditional New School (2)				Recent New School							
Planned Numbers	Threshold	Difference in pupils	Funding £	Planned Numbers	Threshold	Difference in pupils	Funding £	Financial Year Adj	Planned Numbers	Threshold	Difference in pupils	Funding £	Financial Year Adj		
120	520	400	372,400	150	640	490	456,190	266,111	300	520	220	204,820	119,478		
240	520	280	260,680	300	640	340	316,540	374,728	450	520	70	65,170	123,358		
360	520	160	148,960	450	640	190	176,890	235,078	630	520	0	-	27,154		
480	520	40	37,240	600	640	40	37,240	95,428	810	520	0	-	-		
600	520	0	-	750	640	0	-	15,517							
			880				1060	986,860	986,860				290	269,990	269,990
											loss	770	716,870		

Compensation based on £1,126 per pupil unit

Phased	Pupils	£
2006/07	250	281,500
2007/08	260	292,760
2008/09	260	292,760
		770
		867,020

Figures based on 2006/07 unit values

Note that the previous revision provided £232,750 compensation for 2006/07 and £135,120 compensation for 2007/08.