

School	Budget Share	Allowable Balance	Actual Closing Revenue Balance	Excess	Prior Year Commitments	Unspent Standards Fund	Governor assigned	New school/Late funding etc.	Allowable deductions
BARLEYHURST PARK PRIMARY	853,954	68,316	263,110	194,793		New school		(194,793)	(194,793)
BISHOP PARKER	723,674	57,894	58,711	817	0	(4,590)	(6,162)		(10,752)
BRADWELL VILLAGE MIDDLE	838,906	67,112	90,682	23,569	0	0	(13,534)	(11,600)	(25,134)
BROOKLANDS FARM PRIMARY	52,994	4,240	17,827	13,587		New school		(13,587)	(13,587)
DENBIGH	6,078,696	303,935	378,481	74,546	(104,735)	(200,377)	(38,876)		(343,988)
DOWNES BARN FIRST	460,118	36,809	60,707	23,898	0	(24,000)	0		(24,000)
DRAYTON PARK	1,005,997	80,480	120,273	39,793	(13,651)	(25,428)	0	(2,739)	(41,818)
EATON MILL PRIMARY	1,110,630	88,850	90,190	1,339	0	(1,875)	(50,000)		(51,875)
EMERSON VALLEY	1,312,037	104,963	107,454	2,491	(812)	(8,486)	0		(9,299)
GERMANDER PARK FIRST	337,044	26,964	71,103	44,140	(54,580)	(4,710)	0		(59,290)
HERONSHAW	589,705	47,176	47,985	809	(875)	(4,722)	0		(5,597)
HOWE PARK	760,880	60,870	74,156	13,286	(15,500)	0	0		(15,500)
KNOWLES INFANT	551,030	44,082	61,055	16,973	(8,986)	(7,987)			(16,973)
KNOWLES JUNIOR	688,574	55,086	125,955	70,869	(17,369)	(9,559)	0	(76,600)	(103,528)
KNOWLES NURSERY	252,777	20,222	29,917	9,695	(7,635)	(6,235)	(13,323)		(27,193)
MIDDLETON PRIMARY	1,299,920	103,994	126,385	22,391	(3,086)	(56,553)	(40,500)		(100,139)
MONKSTON PRIMARY	1,272,401	101,792	111,483	9,691	(18,000)	0	(99,429)		(117,429)
MOORLAND INFANT	365,475	29,238	100,732	71,494	(56,649)	(21,410)			(78,059)
NEWTON BLOSSOMVILLE CE FIRST	156,554	12,524	13,873	1,349	(170)	(4,905)	0		(5,075)
OLDBROOK FIRST	544,082	43,527	48,562	5,035	0	(10,636)	0		(10,636)
OLNEY MIDDLE	1,083,337	86,667	100,612	13,945	(15,330)				(15,330)
PENWITH	587,248	46,980	54,958	7,978	(11,119)	0	0		(11,119)
PEPPER HILL FIRST	579,389	46,351	64,233	17,882	(19,112)	(18,951)	(16,551)		(54,614)
PRIORY RISE PRIMARY	560,216	44,817	97,348	52,530		New school		(52,530)	(52,530)
RICKLEY PARK PRIMARY	919,289	73,543	126,985	53,441		New school		(53,441)	(53,441)
ROMANS FIELD SPECIAL	1,185,640	94,851	112,711	17,859	(50,739)	(2,497)	0		(53,236)
SHENLEY BROOK END	6,225,959	311,298	390,490	79,192	(152)	(67,350)		(48,848)	(116,350)
SHEPHERDSWELL	410,555	32,844	40,587	7,743	(10,474)				(10,474)
SHERINGTON FIRST	161,190	12,895	16,492	3,597	(4,417)	0	0		(4,417)
SOUTHWOOD MIDDLE	848,253	67,860	104,512	36,652	(22,107)	(16,079)	0		(38,187)
ST. ANDREWS CE FIRST	218,256	17,460	18,128	667	0	0	(1,739)		(1,739)
ST. BERNADETTE PRIMARY	965,043	77,203	79,916	2,713	(7,595)	(17,353)	0		(24,948)
ST. PAULS CATHOLIC	10,752,877	537,644	615,488	77,844				(77,844)	(77,844)
ST. THOMAS AQUINAS RC PRIMARY	879,161	70,333	118,577	48,244	0	0	0	(93,675)	(93,675)
STOKE GOLDINGTON FIRST	142,805	11,424	13,320	1,895	(3,299)	0	0		(3,299)
SUMMERFIELD COMBINED	1,192,704	95,416	121,759	26,343	(17,415)	(13,146)	0		(30,561)
TICKFORD PARK PRIMARY	1,051,969	84,158	92,163	8,005		(13,272)			(13,272)
WALTON HIGH	6,261,336	313,067	713,410	400,344			(402,000)		(402,000)
WATER HALL PRIMARY	1,032,638	82,611	84,466	1,855		(3,960)	(57,995)		(61,955)
WILLOWS (THE)	498,680	39,894	57,661	17,767			(45,400)		(45,400)
WOOD END FIRST	387,039	30,963	37,854	6,891	(27,608)		0		(27,608)
Grand Total	55,199,032	3,536,357	5,060,310	1,523,954	(491,414)	(544,083)	(785,509)	(625,658)	(2,446,663)