

## Corporate Dashboard 17/18 to 18/19

On target or better ■

Within 10% of target ■

More than 10% off target target ■

**Adult Social Care**

### Corporate Dashboard Adult Social Care 18/19

Indicator Reference	Indicator Name	Good is	Unit	Frequency	2016/17 Annual Target	MK 2016/17 Outturn	Statistical Neighbours Average 2016/17	England Average 2016/17	Data format	2017/18 Annual Target	Q1 17/18	Q2	Q3	Q4	18/19 Annual Target	Q1 18/19	Q2 18/20	Q2 Performance comparison with Q2 17/18	Q2 Performance comparison with previous Quarter
1C (1) (clients)	Proportion of people using social care who receive self-directed support	Bigger	Percentage	Monthly		98.9%	88.0%	89.4%	Latest figure provided	99.0%	98.8%	98.8%	98.6%	98.8%	99.0%	98.5%	98.8%	◀▶	◀▶
1C (1) (carers)	Proportion of carers using social care who receive self-directed support	Bigger	Percentage	Monthly		8.4%	71.0%	83.1%	Latest figure provided	10.0%	7.9%	7.4%	7.8%	9.0%	10.0%	9.0%	8.3%	▲	◀▶
1C (2) (clients)	Proportion of people using social care who receive direct payments	Bigger	Percentage	Monthly		21.2%	25.0%	28.3%	Latest figure provided	25.0%	22.5%	24.5%	27.9%	28.2%	30.0%	31.1%	31.9%	▲	▲
1C (2) (carers)	Proportion of carers using social care who receive direct payments	Bigger	Percentage	Monthly		7.5%	65.0%	74.3%	Latest figure provided	10.0%	7.13%	6.68%	7.14%	8.42%	10.0%	8.83%	8.28%	▲	◀▶
1E	Proportion of adults with learning disabilities in paid employment.	Bigger	Percentage	Monthly		10.3%	8.0%	5.7%	Latest figure provided	10.0%	10.16%	9.88%	10.08%	10.30%	10.0%	11.71%	11.11%	▲	▲
1F	Proportion of adults in contact with secondary mental health services in paid employment	Bigger	Percentage	Monthly		6.0%	8.0%	7.0%	Latest figure provided	7.0%	6.4%	5.8%	5.5%		7.0%	4.3%	2.7%	▼	▲
1G	Proportion of adults with learning disabilities who live in their own home or with their family.	Bigger	Percentage	Monthly		81.8%	79.0%	76.2%	Latest figure provided	80.0%	80.96%	80.83%	81.42%	81.78%	80.0%	81.75%	81.94%	◀▶	◀▶
1H	Proportion of adults in contact with secondary mental health services living independently, with or without support	Bigger	Percentage	Monthly		69.0%	48.0%	54.0%	Latest figure provided	67.0%	44.7%	42.7%	42.7%		60.0%	66.6%	64.7%	▲	▲
2A(1)	Permanent admissions of younger adults (aged 18 to 64) to residential and nursing care homes	Smaller	Rate per 100,000 population	Monthly		3.1	18.5	12.8	Latest figure provided	5.0	2.46	2.50	5.70	4.92	5.0	4.90	7.40	▲	◀▶
2A(2)	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes.	Smaller	Rate per 100,000 population	Monthly		389.6	764.1	610.7	Latest figure provided	500	473	433	496	514	500	543	479	▲	▲
2B(1)	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	Bigger	Percentage	Monthly		77.0%	81.5%	82.5%	Latest figure provided	80.0%	82.80%	80.95%	82.69%	75.68%	80.0%	83.0%	86.7%	◀▶	▲
2B(2)	Proportion of older people (65 and over) offered reablement services following discharge from hospital.	Bigger	Percentage	Monthly		3.4%	3.1%	2.7%	Latest figure provided	3.5%	3.40%	3.40%	3.75%	3.33%	3.5%	3.09%	2.44%	▼	▼
2C(1)	Delayed transfers of care from hospital for both Health and Adult Social Care	Smaller	Rate per 100,000 population	Monthly		19.4	16.9	14.9	Latest figure provided	9.5	14.7	17.6	16.6	15.9	9.5	8.3	6.7	▼	▼
2C(2)	Delayed transfers of care from hospital due to Adult Social care	Smaller	Rate per 100,000 population	Monthly		3.0	6.0	6.3	Latest figure provided	3.50	2.7	2.6	2.0	1.6	2.50	0.10	0.10	▼	▼
2D	Proportion of those that received short-term service during the year where the next stage was either no ongoing support or support of a lower level	Bigger	Percentage	Monthly		82.5%	#N/A	#N/A	Latest figure provided	N/A				86%	85.0%	-	-	▼	▼