



Legal and Governance 2021/22 (Director - Sharon Bridglalsingh)

On target or better	
Within 10% of target	
More than 10% off target	

Reference	Performance Indicator	Measure Description	Bigger is better/ Smaller is better	Reporting Frequency	Q4 Outturn	20-21 Target	2021-22 Annual Target	Quarterly Target 2021-22	Q1	Commentary
ES3 (MKC 1827)	Deliver canvass in line with agreed budget and maintain or improve 2020 response rate.	Achieve a canvass outcome as good or better than 2020. Based on i) cost ii) digital response rate iii) route 2 response rate	Bigger	Annual (December)	New	New	At least 2020 rate		N/A	Number of locally data matched properties 6,853 (0 in 2020). Number of route 1 properties (no response req) 89,146 (80,002 in 2020). Number of responses from informal email stage 20k (10k in 2020).
MKC 1585	75% draft minutes are published on CMIS within 15 working days.	Where there is no subsequent agenda due to be published within 15 working days, DRAFT minutes should be uploaded to CMIS, within 15 working days. Draft minutes are the minutes of MKC committee meetings. In addition to being published with the following agenda best practice is that they are also published in draft within a reasonable period (fifteen working days).	Bigger	Quarterly	59%	75%	75%	75%	63%	Some delay in minutes for April meetings caused by election work. Continues to be an improvement from Q4 (57%).
MKC 1752	Percentage of care proceedings completed within 26 weeks		Bigger	Quarterly	13%	80%	80%	80%	22.0%	4 out of possible 18 cases between October & December 2020 which means they could conclude in the 26 weeks between April and June.
MKC 1753	Successful prosecutions	The proportion of criminal prosecutions finalised in the quarter that end with a conviction	Bigger	Quarterly	46.8%	80%	80%	80%	33.0%	Cases in court = 36 Adjourned = 9(25%) Successful = 12(33%) Trial = 9(25%) Withdrawn = 4(11%) Unsuccessful = 1(2.78%) Awaiting outcome =1(2.78%)
MKC 1754	Judicial reviews against the LA which were not successful	Cases opened in Iken (Legal Case Management System) as Judicial Reviews v Successful Cases reported by Principals	Bigger	Annual	N/A	80%	80%		N/A	No completed Judicial Reviews.
MKC 1757	Percentage of meetings with some public participation.	Meetings where members of the public asked a question, or spoke on an agenda item.	Bigger	Quarterly	54%	50%	50%	50%	65.0%	No particular trends, although more often than not the meetings with less public participation tend to be Delegated Decisions.