

Wards Affected:

All Wards

ITEM 12**CABINET****11 OCTOBER 2016****MILTON KEYNES COUNCIL - COUNCIL PLAN 2016 - 2020**

Responsible Cabinet Member: Councillor Pete Marland, Leader of the Council

Report Sponsor: Carole Mills, Chief Executive

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Tel: 01908 253099**Executive Summary:**

Full Council approved the Milton Keynes Council Plan Delivery Plan (ref Background Paper) at the meeting on 13 July 2016. The Delivery Plan is an integral part of the Council Plan and sets out the detailed activities and milestones that will deliver the aspirations of the Council Plan from now until 2020.

This report is the first quarterly update on how the Council is progressing against the commitments outlined within the Delivery Plan.

1. Recommendation(s)

1.1 That the progress on the implementation of the Council Plan Delivery Plan be noted.

2. Issues

2.1 The Council Plan 2016–20 reflects the joint key priorities and policies agreed by the Labour and Liberal Democrat Groups, as set out in the Agreement to Work in Partnership (ref Background Paper). These priorities are based on the manifestos of the two parties. The Council Plan also recognises the principles and values of a co-operative council and how these connect to the Council's values, colleague competencies and appraisal mechanism.

2.2 The Delivery Plan is an integral aspect which sets out the detailed activities and milestones that will deliver the themes of the Council Plan from now until 2020.

2.3 The Delivery Plan contains three overall headline objectives for Milton Keynes: to be a place of opportunity, an affordable place and a healthy place. To support these over-arching objectives, there are sixteen priority themes, each with a number of specific actions as outlined in the Delivery Plan.

2.4 This report provides a brief update on progress of these actions, with a narrative and self-reported RAG rating on each to date – the detailed update is at the Annex.

2.5 Positive progress has already been made in a number of areas, including:

- Cabinet decision on 6 September 2016 to take forward a number of initiatives in relation to meeting the needs of homeless people to whom the Council does not have a statutory duty.

- The positive local and national response to the MK Futures 2050 report, focussing on the future direction and growth of Milton Keynes.
- The provision of a comprehensive response to the National Infrastructure Commission, as outlined in action 9.5.

The majority of actions are currently showing a RAG rating of green, indicating that they are on track for scope, timeliness, cost and risk. One is red; this relates to work on the Agora re-development in Wolverton. Legal advice is currently being sought on progressing this, and the rating reflects the delay in timescale.

- 2.7 This report also provides an opportunity to showcase innovative initiatives that are taking place as part of operational service delivery. A detailed narrative has been included.

Implications

3. Policy

The Council Plan - incorporating the Delivery Plan - provides an overall strategic policy framework for MKC and includes: vision, values and priorities for the organisation.

3.1 Resources and Risk

The Council Plan is set within the context of the Medium Term Financial Strategy and the annual budget. This is underpinned by a clear governance framework within which resources are allocated, managed and reported.

| | | | | | |
|---|---------|---|------------------|---|------------------|
| Y | Capital | Y | Revenue | Y | Accommodation |
| Y | IT | Y | Medium Term Plan | | Asset Management |

3.2 Carbon and Energy Management

Several of the priorities focus on continuing to innovate and review the Council's waste strategy.

3.3 Legal

Article 4 of the Constitution provides for full Council to approve areas set out in the policy framework, including the Council Plan (previously known as the Corporate Plan).

3.4 Other Implications

The Council Plan inherently recognises all the policies below and uses them in its implementation.

| | | | | | |
|---|----------------------|---|----------------|---|--------------------|
| Y | Equalities/Diversity | Y | Sustainability | Y | Human Rights |
| Y | E-Government | Y | Stakeholders | Y | Crime and Disorder |

An Equality Impact Assessment was conducted on the priorities of the Council Plan, a full assessment can be found at: <http://i.mp/CP16-eqia>.

Annex: Council Plan Delivery Plan Update

Background Papers

- Milton Keynes Council Plan 2016 –20 incorporating the Delivery Plan
[Link to Council Plan](#)
- Agreement to Work in Partnership between Administration and Liberal Democrat Group
[Link to Agreement to Work in Partnership](#)