

SCHOOL	CODE	SBS Balance 06/07	SBS Balance 07/08	SBS Balance 08/09	SBS Balance 09/10		IN YEAR SURPLUS/ (DEFICIT)	Allowable % of School Budget Share	Excess over Allowable %
		£	£	£			£	£	£
<b>PRIMARY</b>									
Abbey's Primary	SP2348	47,598	21,320	58,170	61,183	↑	3,013	75,967	
Ashbrook	SP2326	24,071	36,711	7,155	1,425	↓	(5,730)	49,203	
Barleyhurst Park Primary	SP2238	0	0	222,704	263,110	↑	40,406	68,316	194,793
Bishop Parker Catholic	SP3377	56,966	55,774	45,341	58,711	↑	13,370	57,894	817
Bow Brickhill Church of England Primary	SP3384	24,409	30,053	42,187	29,587	↓	(12,600)	32,968	
Bradwell Village	SP2309	95,673	90,369	62,526	90,682	↑	28,156	67,112	23,569
Brooklands Farm Primary	SP3391		0	0	17,827		17,827	4,240	13,587
Brooksward	SP2005		41,943	67,192	56,359	↓	(10,833)	74,832	
Broughton Fields Primary	SP2017	60,888	73,052	110,276	12,903	↓	(97,373)	103,333	
Bushfield	SP2121	131,931	100,451	60,526	41,497	↓	(19,029)	72,526	
Caroline Haslett Primary	SP2336	59,902	13,193	(7,077)	43,089	↑	50,166	114,957	
Castlethorpe First	SP2015	20,161	25,418	12,877	11,870	↓	(1,007)	17,006	
Cedars Combined	SP2346	54,979	48,509	57,411	46,045	↓	(11,366)	73,944	
Chestnuts Primary	SP2003	114,366	143,767	88,977	91,828	↑	2,851	95,205	
Christ the Sower Ecumenical Primary	SP2012	78,766	104,291	111,544	81,519	↓	(30,025)	105,478	
Cold Harbour C of E	SP3000	48,886	43,786	34,372	39,971	↑	5,599	79,258	
Downs Barn	SP2313	33,550	(23,007)	8,563	60,707	↑	52,144	36,809	23,898
Drayton Park	SP2351	114,817	116,769	118,640	120,273	↑	1,633	80,480	39,793
Eaton Mill Primary	SP2133	27,265	66,378	69,162	90,190	↑	21,028	88,850	1,339
Emberton	SP2035	10,490	14,617	16,430	12,966	↓	(3,464)	13,318	
Emerson Valley	SP2353	67,982	98,559	102,904	107,454	↑	4,549	104,963	2,491
Falconhurst	SP2285	(52,413)	(15,966)	(11,347)	(67,927)	↓	(56,580)	98,919	
Germander Park	SP2316	82,557	70,606	81,178	71,103	↓	(10,075)	26,964	44,140
Giffard Park Primary	SP2323	43,075	53,375	64,713	71,927	↑	7,214	79,079	
Giles Brook Primary	SP3376	86,950	168,203	120,900	96,597	↓	(24,303)	99,349	
Glastonbury Thorn	SP2347	15,537	44,849	57,333	62,636	↑	5,303	63,317	
Great Linford Primary	SP2303	48,899	41,316	21,820	50,402	↑	28,582	80,828	
Green Park	SP2337	148,230	84,269	68,007	75,050	↑	7,043	75,414	
Greenley's First	SP2272	17,788	18,872	49,146	44,911	↓	(4,235)	49,205	
Greenley's Junior	SP2305	104,505	128,638	57,911	60,183	↑	2,272	62,376	
Hanslope Primary	SP2042	29,715	76,618	53,638	54,469	↑	831	57,869	
Haversham Village	SP2043	71,431	59,537	42,153	15,719	↓	(26,434)	16,236	
Heelands	SP2324	66,779	74,036	52,733	26,651	↓	(26,082)	28,674	
Heronsgate Middle	SP2331	111,583	119,909	88,386	87,104	↓	(1,282)	100,688	
Heronshaw	SP2349	127,506	103,242	72,892	47,985	↓	(24,908)	47,176	809
Holmwood	SP2334	40,918	47,766	45,087	35,684	↓	(9,403)	50,961	
Holne Chase Primary	SP2185	52,227	63,202	56,802	44,827	↓	(11,974)	69,200	
Howe Park	SP2006	77,911	64,528	85,649	74,156	↓	(11,492)	60,870	13,286
Kents Hill First	SP2350	34,437	33,175	38,478	39,909	↑	1,431	53,999	
Knowles Infant	SP2010	34,669	58,295	82,915	61,055	↓	(21,860)	44,082	16,973
Knowles Junior	SP2009	131,210	143,805	136,972	125,955	↓	(11,017)	55,086	70,869
Langland Community	SP2284	158,887	216,554	121,279	87,883	↓	(33,395)	91,874	
Lavendon	SP2067	35,370	53,590	33,812	29,854	↓	(3,958)	30,781	
Long Meadow	SP2007	115,726	87,041	94,508	97,809	↑	3,301	104,345	
Loughton	SP2332	77,393	88,440	87,960	58,504	↓	(29,456)	106,587	
Loughton Manor First	SP2506	(2,647)	16,209	14,521	5,991	↓	(8,530)	56,662	
Meadfurlong	SP2314	65,403	59,175	64,160	76,322	↑	12,162	79,913	
Merebrook Infant	SP2001	42,023	48,941	15,870	(16,402)	↓	(32,273)	50,590	
Middleton Primary	SP2016	77,260	80,873	73,445	126,385	↑	52,940	103,994	22,391
Monkston Primary	SP2008	46,268	55,588	39,972	111,483	↑	71,511	101,792	9,691
Moorland Infant	SP2294	63,445	105,207	126,314	100,732	↓	(25,583)	29,238	71,494
New Bradwell Combined	SP2076	69,419	72,253	90,097	80,861	↓	(9,236)	100,455	
New Chapter	SP3385	77,764	47,541	9,506	(7,674)	↓	(17,180)	81,676	
Newton Blossomville CE	SP3003	28,337	24,604	14,862	13,873	↓	(989)	12,524	1,349
North Crawley CE	SP3004	46,751	18,984	17,215	11,072	↓	(6,143)	12,865	
Oldbrook First	SP2062	55,577	43,799	68,861	48,562	↓	(20,299)	43,527	5,035
Olney Infant	SP2082	13,353	(35,003)	(15,431)	12,444	↑	27,875	65,298	
Olney Middle	SP2281	146,711	106,340	76,308	100,612	↑	24,304	86,667	13,945
Orchard	SP2310	74,017	154,806	100,193	74,215	↓	(25,978)	83,295	
Oxley Park Primary	SP3388	29,019	(29,803)	86,708	28,344	↓	(58,364)	107,076	
Penwith	SP2325	19,011	19,948	39,791	54,958	↑	15,167	46,980	7,978
Pepper Hill	SP2247	66,661	27,095	78,072	64,233	↓	(13,839)	46,351	17,882
Portfields Combined	SP2002	78,716	91,617	120,494	129,595	↑	9,101	133,799	
Priory Common	SP2322	35,699	36,684	23,590	43,309	↑	19,719	45,472	
Priory Rise Primary	SP3392	0	11,230	60,600	97,348	↑	36,747	44,817	52,530
Queen Eleanor Primary	SP2011	60,924	26,370	24,819	77,259	↑	52,440	64,018	
Rickley Park Primary	SP5208	0	0	0	126,985	↑	126,985	73,543	53,441
Russell Street	SP2112	17,382	41,835	20,600	43,964	↑	23,364	53,777	

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<b>PRIMARY</b>									
Shepherdswell	SP2319	41,610	45,642	60,103	40,587	↓	(19,516)	32,844	7,743
Sherington C of E	SP3005	84,002	99,115	97,222	16,492	↓	(80,730)	12,895	3,597
Simpson	SP2277	34,577	59,629	23,181	48,358	↑	25,177	70,766	
Southwood School	SP2299	40,416	55,321	81,493	104,512	↑	23,020	67,860	36,652
St Andrews C of E Infant	SP3066	39,983	27,523	14,791	18,128	↑	3,337	17,460	667
St Bernadettes Catholic Primary	SP3383	59,665	57,716	53,705	79,916	↑	26,211	77,203	2,713
St Mary and St Giles C of E Aided Junior	SP3348	79,689	60,021	67,996	54,521	↓	(13,475)	56,853	
St Mary Magdalene Catholic Primary	SP3379	10,478	33,396	4,087	48,033	↑	43,945	74,715	
St Mary's Wavendon C of E Primary	SP3058	20,431	27,356	32,736	29,340	↓	(3,396)	67,860	
St Monica's Catholic Primary	SP3378	82,657	149,032	92,713	31,230	↓	(61,483)	99,946	
St Thomas Aquinas Catholic Primary	SP3369	215,394	199,950	139,453	118,577	↓	(20,876)	70,333	48,244
Stanton	SP2301	55,073	104,082	87,052	69,679	↓	(17,374)	72,059	
Stoke Goldington C of E First	SP3006	22,728	31,556	30,947	13,320	↓	(17,627)	11,424	1,895
Summerfield	SP2327	40,597	75,787	107,547	121,759	↑	14,212	95,416	26,343
Tickford Park Primary	SP3389	109,084	103,451	51,119	92,163	↑	41,044	84,158	8,005
Two Mile Ash	SP5207	127,997	166,533	28,098	145,087	↑	116,990	145,950	
Water Hall Primary	SP2231	8,530	18,933	80,725	84,466	↑	3,741	82,611	1,855
Wavendon Gate	SP2000	86,783	84,537	67,754	91,226	↑	23,472	95,379	
Willen Primary	SP2330	87,005	69,050	73,695	86,313	↑	12,618	95,330	
Willows School and Early Years Centre (The)	SP2320	18,756	12,821	66,546	57,661	↓	(8,885)	39,894	17,767
Wood End First	SP2306	50,556	53,754	128,205	37,854	↓	(90,350)	30,963	6,891
Wyvern	SP2122	51,282	35,757	43,410	59,229	↑	15,819	78,342	
<b>TOTAL PRIMARY:</b>		<b>5,211,973</b>	<b>5,581,113</b>	<b>5,475,947</b>	<b>5,544,561</b>	<b>↑</b>	<b>68,614</b>	<b>5,975,134</b>	<b>864,473</b>
<b>SECONDARY</b>									
Denbigh	SS5410	735,605	693,604	645,633	378,481	↓	(267,152)	303,935	74,546
Hazeley (The)	SS4704	164,099	124,217	169,753	115,421	↓	(54,332)	209,497	
Leon	SS4077	(3,514)	144,631	279,814	143,705	↓	(136,109)	189,633	
Lord Grey	SS5405	694	55,767	98,450	151,479	↑	53,029	299,701	
Oakgrove School	SS4703	197,355	(7,114)	20,598	121,187	↑	100,589	215,026	
Ousedale	SS4018	769,211	756,441	587,993	323,744	↓	(264,249)	425,679	
Radcliffe (The)	SS5406	(716,302)	(881,560)	(974,424)	(906,711)	↑	67,713	213,140	
Shenley Brook End	SS4097	718,108	792,294	309,779	390,490	↑	80,711	311,298	79,192
St. Paul's Catholic	SS4702	6,184	93,174	903,078	615,488	↓	(287,590)	537,644	77,844
Stantonbury Campus	SS5400	(330,866)	40,075	43,326	(79,161)	↓	(122,487)	596,692	
Walton High	SS4000	(234,766)	134,169	463,361	713,410	↑	250,049	313,067	400,344
<b>TOTAL SECONDARY:</b>		<b>1,305,808</b>	<b>1,945,700</b>	<b>2,547,360</b>	<b>1,967,534</b>	<b>↓</b>	<b>(579,826)</b>	<b>3,615,311</b>	<b>631,926</b>
<b>SPECIAL</b>									
Gatehouse (The)	SL7033	57,635	60,496	204,662	57,358	↓	(147,303)	117,871	
Redway (The)	SL7034	(49,435)	(24,778)	(13,741)	(15,452)	↓	(1,711)	189,188	
Romans Field	SL7015	95,226	153,145	169,549	112,711	↓	(56,838)	94,851	17,859
Slated Row	SL7026	202,513	83,212	119,484	141,406	↑	21,923	172,104	
Walnuts (The)	SL7021	90,362	(41,261)	(47,130)	(37,350)	↑	9,780	278,260	
White Spire	SL7009	158,975	144,295	222,788	153,052	↓	(69,736)	158,608	
<b>TOTAL SPECIAL:</b>		<b>555,277</b>	<b>375,109</b>	<b>655,611</b>	<b>411,725</b>	<b>↓</b>	<b>(243,886)</b>	<b>1,010,882</b>	<b>17,859</b>
<b>NURSERY</b>									
Knowles Nursery	SN1003	63,907	48,760	35,320	29,917	↓	(5,404)	20,222	9,695
Moorland Nursery	SN1090	890	(33,125)	24,157	12,993	↓	(11,165)	13,737	
<b>TOTAL NURSERY:</b>		<b>64,797</b>	<b>15,635</b>	<b>59,478</b>	<b>42,909</b>	<b>↓</b>	<b>(16,568)</b>	<b>33,959</b>	<b>9,695</b>
		<b>7,137,855</b>	<b>7,917,557</b>	<b>8,738,396</b>	<b>7,966,730</b>	<b>↓</b>	<b>(771,666)</b>	<b>10,635,285</b>	<b>1,523,954</b>