

PLACE BASED INTEGRATION – MILTON KEYNES PLACE BASED PLAN

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Purpose of Report:

To share the Milton Keynes Integrated System Plan which highlights the Milton Keynes Integration Board's priorities & delivery plan for 2018/19. It is heavily underpinned by the Bedford, Luton and Milton Keynes (BLMK) Single System Operating Plan for 2018/19 and the recently refreshed 10 Year Health & Wellbeing Strategy for Milton Keynes.

A final version (v15) of the plan is presented for agreement.

1. Background

The 'places' in BLMK: Bedford Borough, Central Bedfordshire, Luton and Milton Keynes are all developing detailed 'system wide' delivery plans. These will support delivery of the BLMK Single System Operational Plan for 18/19 (SSOP) and local system wide priorities in the context of the needs of local populations;

It is expected that these will be co-produced and signed-off by Transformation Boards and will be delivered and monitored at the local level. It has been agreed that development and monitoring of the Milton Keynes plan will be overseen by partners through the Integration Board.

At the Integration Board meeting in April the BLMK SSOP plan for 2018/19 was received and it was agreed that locally partners would consider ways in which the MK system could best meet the expectations of the BLMK wide plan, whilst additionally ensuring that agreed local system priority areas were also included. Following discussions, these have been captured within the Milton Keynes Integrated System Plan, a final version of which is attached (Annex B).

2. Recommendation

That the Milton Keynes Integrated System Plan be agreed.

3. MK INTEGRATED SYSTEM PLAN

The plan consists of a brief, high level Executive Summary (see Annex A) accompanied by a more detailed Action & Milestones Plan which captures the following elements:-

- ✓ Local delivery actions which are agreed across the key priority areas outlined in the BLMK SSOP, as set out in relation to their 'fit' across the P1-P5 STP priority work streams, namely:-
 - Prevention
 - Primary, Community & Social Care
 - Sustainable Hospital Services
 - Digitalisation
 - Whole System Redesign

- ✓ Additional proposed priority areas for Milton Keynes partners to work collectively together on as a whole system during the forthcoming year, including:-
 - Progressing targeted prevention & self-care programmes
 - Implementing a local system-wide approach to Care Navigation/Case Management & Health coaching across Primary Care Clusters End of Life
 - Secondary Care Resilience & Sustainability
 - System wide review of MK Bed Stock
 - Continuing to build a sustainable model of Out of Hospital care

- ✓ A mapping exercise has been undertaken to relate the contribution of each delivery action to the agreed Health & Wellbeing Strategy 2018-2028 priorities.

- ✓ Further work is also underway to capture the expected outcomes and benefits to the system that the actions within the plan will deliver when implemented. This will provide a basis for assurance and monitoring going forward.

The Integration Board previously considered and agreed this final version of the plan on 25 July 2018. It has also been shared with the Sustainability and Transformation Partnership Chief Executive Officer's Group (on 19 July 2018) and the Clinical Commissioning Group Board (on 24 July 2018).

Background Papers:

Executive Summary (Annex A)
 Milton Keynes System 'Place' Delivery Plan 2018/19 (Annex B)