

 <table border="1"> <tr> <td>On target or better</td> <td style="background-color: #90EE90;"></td> </tr> <tr> <td>Within 10% of target</td> <td style="background-color: #FFD700;"></td> </tr> <tr> <td>More than 10% off target</td> <td style="background-color: #FF0000;"></td> </tr> </table> 										On target or better		Within 10% of target		More than 10% off target	
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Planning, Strategic Transport and Placemaking 2021/22 (Director - Paul Thomas)															
Reference	Performance Indicator	Measure Description	Bigger is better/ Smaller is better	Reporting Frequency	Q4 Outturn	20-21 Target	2021-22 Annual Target	Quarterly Target 2021-22	Q1	Commentary					
MKC 1211	Grants, awards and other funding received by the Council and in partnership to deliver strategic cultural projects and programmes (inc 106)	The Creative and Cultural Strategy Delivery Framework and the Public Art Commissions Programme outline strategic projects and programmes developed by the Culture team. Each project/programme has individual KPI's developed in accordance with overarching aims and objectives.	Bigger	Quarterly	N/A	£1,325,000	£978,000		£978,000	Income secured from s106 public art contributions. Target funding secured.					
MKC 1697	Number of strategic projects, programmes and Commissions developed and delivered by the MKC Culture team	As outlined in the Creative and Cultural Strategy Delivery Framework, projects, programmes and commissions which are currently in delivery are monitored according to projected delivery dates as outlined with the START document.	Bigger	Annually	N/A	N/A	9	2.25	6	We are currently delivering The Station Square Public Art Commission; Newton Leys Public Art Commission; WEA Digital Commission; New Town Heritage Explorers; Reclaim the Redways and the MK Archive					
MKC 1200	Number of visits people under 16 years utilising Community Facilities (eg leisure Centres/sports clubs/community centres)	The number of visits by over16 who are using council owned facilities. This includes our community centres, sports grounds and leisure centres, these figures are collected on a quarterly basis. The partnerships are the Leisure providers MKC have contracted to manage some of the larger sites InspireAll, 1 Life and Mk College. Spectators and participants are both included in the figure.	Bigger	Quarterly	23200	95750	383000	95750	94818	On 29th March outdoor activities including football, cricket and golf resumed which has resulted in some u16 and o16 returning to sport. On the 12th April leisure and community sites could reopen but group exercise could not resume until 17th May. This was reflected in the numbers and also social distancing measures had to remain in place which reduced the capacity of number of visits to the sites. A number of sport and community groups did not return to the sites during this period. Outdoor sports performed better during Q1.					
MKC 1201	Number of visits by adults over 16 years utilising with Community Facilities (eg leisure Centres/sports clubs/community centres)	The number of visits by over16 who are using council owned facilities. This includes our community centres, sports grounds and leisure centres, these figures are collected on a quarterly basis. The partnerships are the Leisure providers MKC have contracted to manage some of the larger sites InspireAll, 1 Life and Mk College. Spectators and participants are both included in the figure.	Bigger	Quarterly	2482	142000	568000	142000	141478	On 29th March outdoor activities including football, cricket and golf resumed which has resulted in some u16 and o16 returning to sport. On the 12th April leisure and community sites could reopen but group exercise could not resume until 17th May. This was reflected in the numbers and also social distancing measures had to remain in place which reduced the capacity of number of visits to the sites. A number of sport and community groups did not return to the sites during this period. Outdoor sports performed better during Q1.					
MKC 1202	Volunteers actively sitting on and involved with steering and management committees/activity programmes	Includes: the number of volunteers supporting the MK Health Walking project; the number of volunteers within the management committees managing the MKC owned community centres; the number of volunteers within sports clubs managing MKC leased sports club facilities; membership of Physical Activity Alliance and project groups.	Bigger	Annual	N/A	N/A	2000		1600	The figure for volunteer management committees has remained unchanged, however due to covid -19 the number of volunteers at sports grounds has decreased as a number of football teams have merged and pooled their resources.					

MKC 1619	Number of people undertaking physical activity for health conditions	Weekly participation numbers of adults taking part in Physical Activity for health projects including: Health Walks, Ping Table Tennis, MK Exercise Referral Scheme (AMKERS), Keep Active Keeep Well (Lung Condition projecct), UCan (Cancer rehab project).	Bigger	Quarterly	0	1250	5000	1250	903	Walking is the only health programme which has restarted to date, and the numbers for the walks remain low as the groups are limited to a size of 6 by Public Health colleagues. The plan is to increase the group sizes and offer more health programmes from September.
NI 157	% planning applications determined on time	% planning applications determined on time	Bigger	Monthly	98.00%	80.00%	80.00%	80.00%	83%	
MKC 1601A	% of planning appeals allowed, and permission granted	% of planning appeals allowed, and permission granted	Smaller	Monthly	8%	10%	25%	25%	50%	2 Dismissed / 2 Allowed. There were four planning appeal decisions in Q1 of 2021/22. Three of these were officer delegated decisions (two of the appeals were allowed and one dismissed) and one related to a decision made by Development Control Committee contrary to the officer recommendation (dismissed, due to the appellant not submitting the validation documents in time).
MKC 1602	Net number of new houses delivered per annum	Net number of new houses delivered per annum	Bigger	Annual	742	442	1766	442	611	The number of housing completions (by quarter) between 2016/17 and 2020/21. In general, it shows there are more housing completions in the first and third quarters. However, there have been some significant fluctuations over the last 18 months, for example in Q2 of 2019/20. The latest published housing trajectory is included in the 2020/21 assessment of five-year housing land supply, which identified a deliverable supply of 2,274 homes in 2021/22.
MKC 1788	Percentage of schools with active travel plans	Percentage of schools with active travel plans	Bigger	Quarterly	New	New	16%	16%	12%	Target for 2020/21 was to maintain existing active travel plans at 11%. This was due to the difficulty of engaging new schools during a disrupted academic year due to Covid-19 restrictions and school closures. We engage schools through our bikeability cycle training sessions delivered throughout the year. We provide support and advice to schools that contact us, and we contact schools where we are aware of parking and traffic issues. We encourage them to register on Modeshift STARS which begins the process for the school to develop and deliver a travel plan (a travel plan gathers data on how people travel to school and the facilities for this, its sets target to improve sustainable travel and delivers an action plan to promote and encourage sustainable travel, performance is then monitored each year. STARS recognises this performance by accrediting schools based on their travel plan deliver, with accreditations of bronze, silver and gold). Throughout the year we run campaigns and support initiatives for schools/pupils to promote sustainable travel.
MKC 1834	Engagement with Business content on GovDelivery	GovDelivery service is the Council's e-alert service, KPI measures the success of the Business messaging delivered through this system	Bigger	Quarterly	New	New	30%	30%	32%	