

Growth Summary 2021/22	2021/22 Growth Funded via Formula						2021/22 Growth Fund Allocations							Total	
	Growth Places Sept 2021	Cost via Formula 2021/22 *	Funded Places Sept 20	Protected Vacant Places (2nd Year New Schools only)	2nd Year Growth Protection (New Schools only)	Cost of Growth Funded via the Formula	Initial New School Allowance	Revenue Set Up Allowance**	Number of Funded Places Sept 20	Number of Protected Vacant Places (2nd Year)	2nd Year Growth Protection	Number of In-Year Places (Sept 21)	In-Year Places		Cost of Growth Fund allocations
School Name	£	£			£	£	£	£			£		£	£	£
<b>Primary Schools</b>															
Brooklands Farm Primary (Countess Way)								30	40	76,629				76,629	76,629
Fairfields Primary	90	212,310				212,310		120	48	116,576				148,076	360,386
Hanslope	30	70,770				70,770				10,500				10,500	81,270
Haversham	25	58,975				58,975		25		6,250				6,250	65,225
New Bradwell	30	70,770				70,770		30	3	3,769				3,769	74,539
Newton Leys Primary	60	141,540				141,540		60	5	13,316				13,316	154,856
Oxley Park										21,000				21,000	51,777
St Mary & St Giles								30							
St Marys Wavendon (Eagle Farm South)	105	247,695				247,695		90	109	268,200				294,450	542,145
Whitehouse Primary	60	141,540				141,540		150	119	330,633				330,633	472,173
<b>Secondary Schools</b>															
Lord Grey								20							
Milton Keynes Academy								30							
St Pauls								30							
Walton High (Brooklands Campus)	150	496,825				496,825		150							496,825
Watling Academy	300	993,650	180			993,650		180		180,000				180,000	1,173,650
Currently Unallocated Secondary Places												30	99,365	99,365	99,365
<b>All Through (Primary/Secondary) Schools</b>															
Oakgrove Primary	30	70,770				70,770		60	3	9,045				9,045	79,815
Kents Hill Park Primary	60	141,540	60			141,540		60		16,500				16,500	158,040
Kents Hill Park Secondary	150	496,825	150			496,825		150		75,000				75,000	571,825
<b>Total</b>	<b>1,090</b>	<b>3,143,210</b>	<b>390</b>			<b>3,143,210</b>	<b>-</b>	<b>367,000</b>	<b>1,215</b>	<b>351</b>	<b>848,945</b>	<b>30</b>	<b>99,365</b>	<b>1,315,310</b>	<b>4,458,520</b>
2020/21 Growth Payments	1,215	3,282,370	270	41	168,506	3,450,876	100,000	589,822	840	266	765,881	90	278,460	1,734,163	5,185,039
Change (Decrease) / Increase	(125)	(139,160)	120	(41)	(168,506)	(307,666)	(100,000)	(222,822)	375	85	83,064	- 60.00	(179,095)	(418,853)	(726,519)

\* Average per pupil funding rates used, (£4,044 primary and £5,678 secondary)

\* Funding through the formula is intended to be indicative only as rates will vary school by school

\*\* Revenue set up allowance will only be paid to schemes that were agreed under the 2019/20 (or earlier) growth funding criteria, any schemes after that date are not subject to receive revenue set up allowance