

ANNEX C

The following tables show the proposed utility and cleaning charges recommended for approval.

Gas

The Gas charge will be made up of two elements – a communal charge, covering supply to communal areas (two flat charges, one for schemes with very small communal areas, and one for most schemes) and a personal charge (based on the gas costs at each scheme after deducting income from communal charges, proportionate to bedroom count).

Sheltered Scheme	Proposed new weekly charges					Communal
	Current (average)	Personal (Bedsit)	Personal (1-Bed)	Personal (2-Bed)	Personal (3-Bed)	
ALMOND CLOSE	-	-	-	-	-	0.37
BELLFOUNDER HOUSE	12.25	-	9.28	-	-	1.70
BUCKLAND LODGE	8.65	-	10.64	-	-	1.70
BYERLY HOUSE	11.52	-	7.31	-	12.18	1.70
CARPENTER COURT	10.38	-	6.11	-	-	1.70
CHARTWELL ROAD	-	-	-	-	-	0.37
CLIFTON COURT	6.89	3.84	5.76	7.69	-	1.70
COURTNEYS LODGE	14.33	-	3.49	4.65	-	1.70
DEXTER HOUSE	13.42	-	6.04	-	-	1.70
DOVECOTE	0.32	-	-	11.29	-	0.37
DURRANS HOUSE	10.20	-	3.86	-	-	1.70
EVERGLADES	11.44	-	10.49	-	-	1.70
FALAISE	10.44	-	4.09	-	-	1.70
FLINTERGILL COURT	14.24	-	5.12	-	-	1.70
HERONS LODGE	8.87	-	4.91	-	-	1.70
HINTON COURT	13.23	-	3.48	4.63	-	1.70
HUNGERFORD HOUSE	11.26	-	3.78	-	-	1.70
KILKENNY HOUSE	8.26	-	3.32	4.43	-	1.70
LINCOLN COURT	7.75	-	8.48	11.31	-	1.70
MAGDALEN HOUSE	8.44	-	5.91	-	-	1.70
PERMAYNE	-	-	-	-	-	0.37
PETWORTH HOUSE	8.35	-	5.30	7.07	-	1.70
PRITCHARD COURT	9.57	-	4.24	-	-	1.70
PUTMAN HOUSE	14.24	-	3.86	-	-	1.70
RADCOTE LODGE	14.65	-	6.22	8.30	-	1.70
SHELTON COURT	8.13	5.35	8.02	10.69	-	1.70
SOVEREIGN LODGE	12.62	-	5.66	-	-	1.70
SPRINGFIELD COURT	11.95	-	7.79	-	-	1.70
SUDGROVE HOUSE	12.45	-	6.42	8.57	-	1.70

Reductions in charges will be applied to cover increases in other charges, before the total charges are capped so that no tenant will be charged more than their current rent and service charges.

Electricity

The Electricity charge will be made up of two elements – a communal charge, covering supply to communal areas (two flat charges, one for schemes with very small communal areas, and one for most schemes) and a personal charge (based on the electricity costs at each scheme after deducting income from communal charges, proportionate to bedroom count).

Sheltered Scheme	Current (average)	Proposed new weekly charges				Communal
		Personal (Bedsit)	Personal (1-Bed)	Personal (2-Bed)	Personal (3-Bed)	
ALMOND CLOSE	-	-	-	-	-	0.77
BELLFOUNDER HOUSE	3.31	-	4.30	-	-	3.49
BUCKLAND LODGE	-	-	-	-	-	3.49
BYERLY HOUSE	3.48	-	3.04	-	-	3.49
CARPENTER COURT	-	-	-	-	-	3.49
CHARTWELL ROAD	-	-	-	-	-	0.77
CLIFTON COURT	-	-	-	-	-	3.49
COURTNEYS LODGE	3.12	-	3.37	4.50	-	3.49
DEXTER HOUSE	3.10	-	3.20	-	-	3.49
DOVECOTE	-	-	-	-	-	0.77
DURRANS HOUSE	2.77	-	6.76	-	-	3.49
EVERGLADES	-	-	-	-	-	3.49
FALAISE	2.27	-	5.22	-	-	3.49
FLINTERGILL COURT	3.10	-	2.87	-	-	3.49
HERONS LODGE	-	-	4.15	-	-	3.49
HINTON COURT	3.88	-	4.18	5.58	-	3.49
HUNGERFORD HOUSE	2.45	-	2.48	-	-	3.49
KILKENNY HOUSE	6.59	-	7.41	9.88	-	3.49
LINCOLN COURT	-	-	2.73	-	-	3.49
MAGDALEN HOUSE	2.61	-	3.22	-	-	3.49
PERMAYNE	-	-	-	-	-	0.77
PETWORTH HOUSE	-	-	3.27	4.36	-	3.49
PRITCHARD COURT	-	-	1.78	-	-	0.77
PUTMAN HOUSE	3.10	-	0.46	-	-	0.77
RADCOTE LODGE	3.18	-	4.63	6.18	-	3.49
SHELTON COURT	-	-	-	-	-	0.77
SOVEREIGN LODGE	2.90	-	3.15	-	-	3.49
SPRINGFIELD COURT	-	-	-	-	-	3.49
SUDGROVE HOUSE	2.74	-	0.61	0.81	-	0.77

Reductions in other charges will be applied to cover these increases, before the total charges are capped so that no tenant will be charged more than their current rent and service charges.

Water

The Water charge will be made up of two elements – a communal charge, covering supply to communal areas (two flat charges, one for schemes with very small communal areas, and one for most schemes) and a personal charge (based on the water costs at each scheme after deducting income from communal charges).

Sheltered Scheme	Current (average)	Proposed new weekly charges				Communal
		Personal (Bedsit)	Personal (1-Bed)	Personal (2-Bed)	Personal (3-Bed)	
ALMOND CLOSE	-	-	-	-	-	0.44
BELLFOUNDER HOUSE	4.16	-	4.31	-	4.31	0.47
BUCKLAND LODGE	3.98	-	2.94	-	-	0.47
BYERLY HOUSE	4.27	-	3.68	-	3.68	0.47
CARPENTER COURT	-	-	-	-	-	0.47
CHARTWELL ROAD	-	-	-	-	-	0.44
CLIFTON COURT	-	-	-	-	-	0.47
COURTNEYS LODGE	4.11	-	1.95	1.95	-	0.47
DEXTER HOUSE	4.22	-	3.09	-	-	0.47
DOVECOTE	-	-	-	-	-	0.44
DURRANS HOUSE	4.30	-	2.99	-	-	0.47
EVERGLADES	3.46	-	2.78	-	-	0.47
FALAISE	3.02	-	3.37	-	-	0.47
FLINTERGILL COURT	4.15	-	3.35	-	-	0.47
HERONS LODGE	2.96	-	6.20	-	-	0.47
HINTON COURT	5.40	-	2.42	2.42	-	0.47
HUNGERFORD HOUSE	3.22	-	2.89	-	-	0.47
KILKENNY HOUSE	5.56	-	3.36	3.36	-	0.47
LINCOLN COURT	-	-	-	-	-	0.47
MAGDALEN HOUSE	4.11	-	2.33	-	-	0.47
PERMAYNE	-	-	-	-	-	0.44
PETWORTH HOUSE	5.45	-	2.84	2.84	-	0.47
PRITCHARD COURT	-	-	0.45	-	-	0.47
PUTMAN HOUSE	4.12	-	2.39	-	-	0.47
RADCOTE LODGE	4.04	-	3.35	3.35	-	0.47
SHELTON COURT	5.42	1.93	1.93	1.93	-	0.47
SOVEREIGN LODGE	4.14	-	3.06	-	3.06	0.47
SPRINGFIELD COURT	4.22	-	2.96	-	-	0.47
SUDGROVE HOUSE	3.56	-	3.17	3.17	-	0.47

Reductions in charges will be applied to cover increases in other charges, before the total charges are capped so that no tenant will be charged more than their current rent and service charges.

Cleaning

The Cleaning charge will be one of two flat rate communal charges, covering cleaning of communal areas only, depending on the size of communal areas in each scheme.

Sheltered Scheme	Proposed new weekly charges					Communal
	Current (average)	Personal (Bedsit)	Personal (1-Bed)	Personal (2-Bed)	Personal (3-Bed)	
ALMOND CLOSE	-	-	-	-	-	1.57
BELLFOUNDER HOUSE	-	-	-	-	-	2.67
BUCKLAND LODGE	-	-	-	-	-	2.67
BYERLY HOUSE	-	-	-	-	-	2.67
CARPENTER COURT	-	-	-	-	-	2.67
CHARTWELL ROAD	-	-	-	-	-	2.67
CLIFTON COURT	-	-	-	-	-	2.67
COURTNEYS LODGE	-	-	-	-	-	2.67
DEXTER HOUSE	-	-	-	-	-	2.67
DOVECOTE	-	-	-	-	-	1.57
DURRANS HOUSE	-	-	-	-	-	2.67
EVERGLADES	-	-	-	-	-	2.67
FALAISE	-	-	-	-	-	2.67
FLINTERGILL COURT	-	-	-	-	-	2.67
HERONS LODGE	0.63	-	-	-	-	2.67
HINTON COURT	-	-	-	-	-	2.67
HUNGERFORD HOUSE	-	-	-	-	-	2.67
KILKENNY HOUSE	-	-	-	-	-	2.67
LINCOLN COURT	-	-	-	-	-	2.67
MAGDALEN HOUSE	-	-	-	-	-	2.67
PERMAYNE	-	-	-	-	-	1.57
PETWORTH HOUSE	-	-	-	-	-	2.67
PRITCHARD COURT	-	-	-	-	-	2.67
PUTMAN HOUSE	-	-	-	-	-	2.67
RADCOTE LODGE	-	-	-	-	-	2.67
SHELTON COURT	-	-	-	-	-	2.67
SOVEREIGN LODGE	-	-	-	-	-	2.67
SPRINGFIELD COURT	-	-	-	-	-	2.67
SUDGROVE HOUSE	-	-	-	-	-	2.67

Cleaning charges will be “Unpooled” from rents (i.e., there will be a corresponding reduction in rent) so that there will be no change in the total charge as a result of this change.